

# Economic and Travel Indicator



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# VERMONT ECONOMIC AND TRAVEL INDICATORS

## DECEMBER 2018

visit our web site at: [www.vtLmi.info](http://www.vtLmi.info)

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	313.3	313.5	313.5	-0.1%	-0.1%
Avg. Weekly Hours (Manufacturing) *	40.6	40.5	39.9	0.2%	1.8%
Unemployment Rate (S. A. %)	2.7	2.7	2.9	0.0%	-6.9%
U.I. Initial Claims	4,224	3,483	4,465	21.3%	-5.4%
U.I. Exhaustees	165	198	160	-16.7%	3.1%
Passenger Car Registrations	37,104	24,852	23,969	49.3%	54.8%
Total Current Car Registrations	425,650	426,632	426,650	-0.2%	-0.2%
Total Current Pick-Up Truck Reg.	105,485	105,576	106,054	-0.1%	-0.5%
Bank Deposits - Survey (\$Million)	7,287	7,616	7,469	-4.3%	-2.4%
Business Formations **	754	835	457	-9.7%	65.0%
Airport Enplanements (B.I.A.)	50,605	55,549	46,076	-8.9%	9.8%

\* Current Month numbers are preliminary, Last Month & Year Ago are revised.

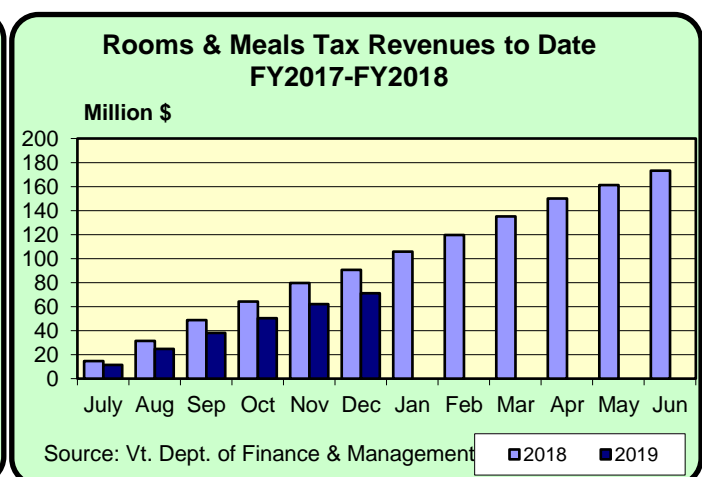
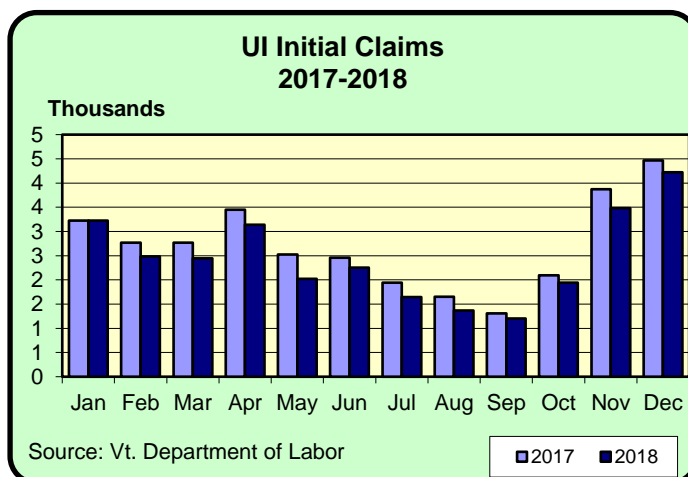
\*\* Not comparable to years prior to 2014, <https://www.vtsosonline.com/>

NA - Data not available

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund *	108.9	597.0	550.9	-22.0%	8.4%
Personal Income	67.6	383.3	372.0	-17.4%	3.1%
Sales & Use **	0.0	0.0	0.0	NA	NA
Corporate Income	18.8	56.0	24.2	25.4%	>100%
Rooms & Meals **	9.0	71.2	67.9	-16.2%	4.8%
Property Transfer	1.2	7.3	6.7	0.0%	8.7%
Other *	11.2	52.9	52.2	27.9%	1.3%
Transportation Fund	21.3	139.7	136.9	-4.5%	2.0%
Gasoline	6.4	40.5	39.9	12.2%	1.6%
Purchase and Use	5.2	36.8	35.2	-4.4%	4.3%
Motor Vehicle Fees	5.6	40.2	40.9	-13.9%	-1.6%
Other	2.4	12.3	10.8	-11.4%	13.9%
Education Fund, non-property tax component	41.5	261.0	248.2	184.6%	5.1%

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

\*\* Sales and Use tax and 25% of the Rooms and Meals tax now distributed to the Education Fund.



## DECEMBER 2018

### Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	97	1,833	50	1,727	6.1%
Estimated Value (\$thousand)	18,490	373,868	7,612	394,976	-5.3%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	15.2	15.3	14.9	-0.7%	2.0%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	36.0	36.6	37.2	-1.6%	-3.2%
Selected Traffic Volume *	115,027	116,659	116,894	-1.4%	-1.6%

>Welcome Center Counts, Total	58,810	57,143	56,835	2.9%	3.5%
Guilford	44,720	42,028	41,981	6.4%	6.5%
Fair Haven	8,942	9,451	9,538	-5.4%	-6.2%
Georgia (Southbound)	5,148	5,664	5,316	-9.1%	-3.2%

\* Not comparable to years prior to 2014. Missing locations in Apr - Nov.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

### Attendance Surveys

State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	31,400	670,813	27,956	699,883	-4.2%

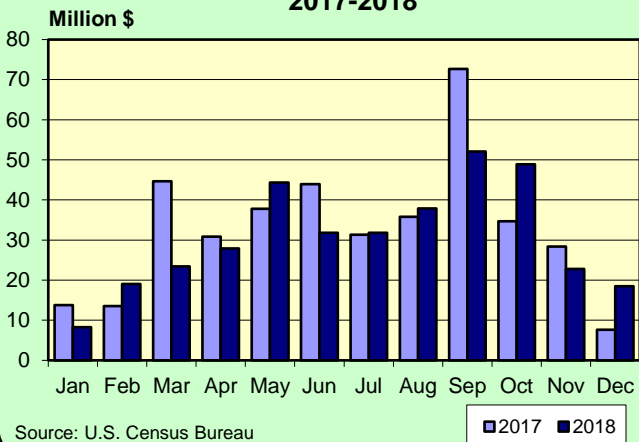
\* Based on VDOL survey of 7 Attractions operating during months of May - Oct.

\*\* Based on VDOL survey of 7 attractions.

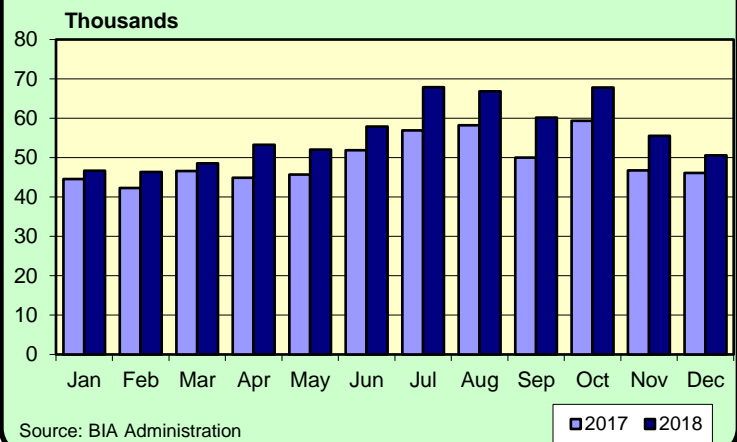
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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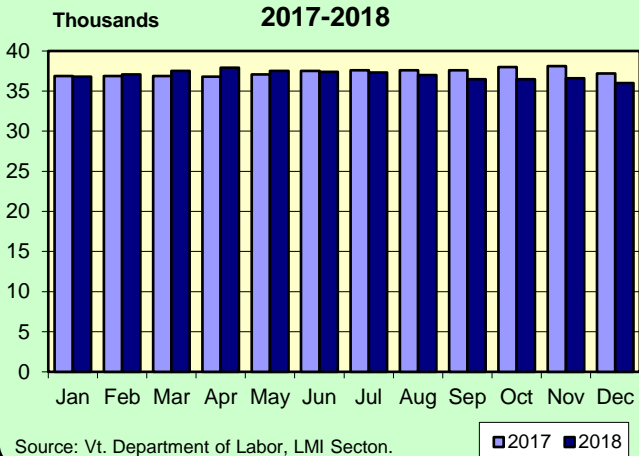
**Vermont Residential Building Permits  
Estimated Value (\$Million)  
2017-2018**



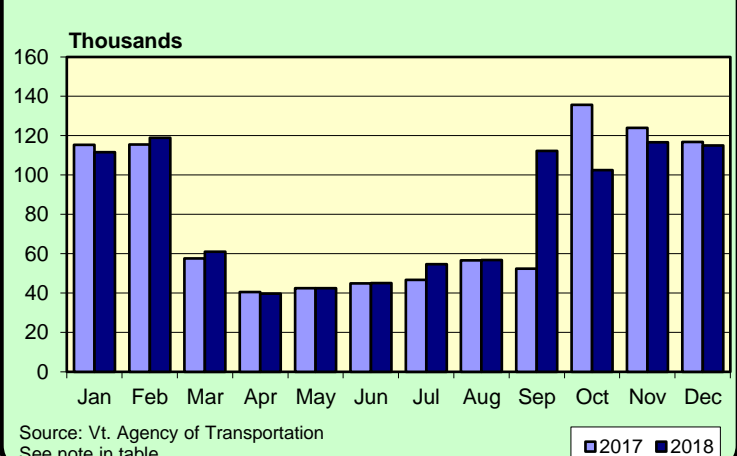
**Enplanements 2017-2018  
Burlington International Airport**



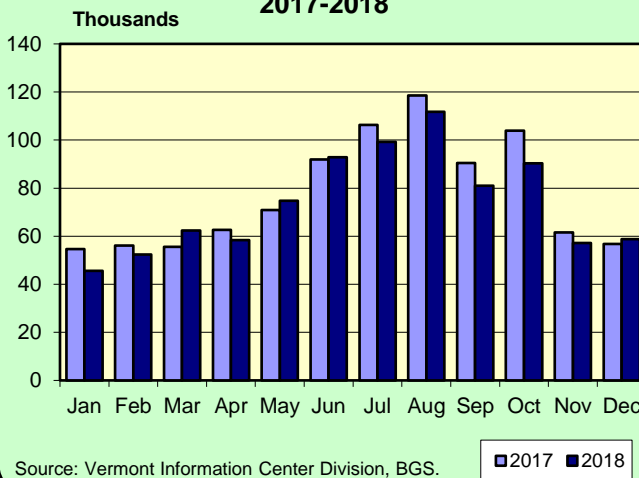
**Leisure & Hospitality Employment  
Seasonally Adjusted Estimates  
2017-2018**



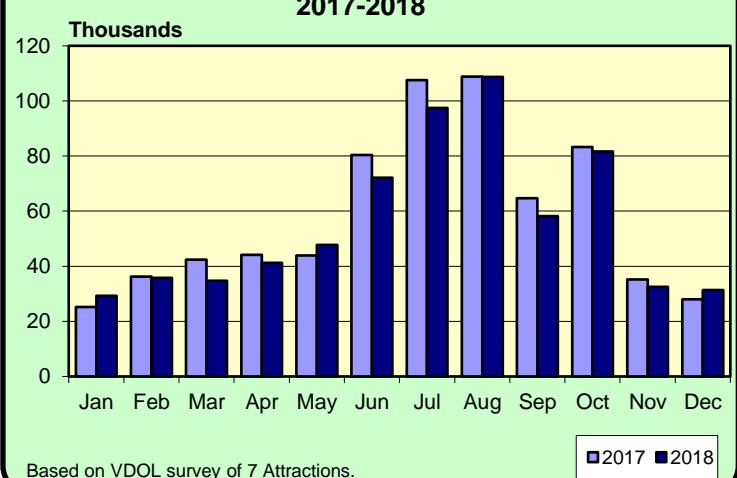
**Traffic Volumes at Selected Locations  
2017-2018**



**Welcome Center Counts  
2017-2018**



**Travel Attraction Attendance (Yr Rd)  
2017-2018**



**DECEMBER 2018**

Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Apr-Jun) 2018 *	(Jan-Mar) 2018	(Apr-Jun) 2017	Last Quarter	Last Year
Meals (\$Thousand)	318,831	268,243	311,830	18.9%	2.2%
Room (\$Thousand)	181,420	103,836	173,527	74.7%	4.5%
Alcohol (\$Thousand)	63,032	49,030	61,524	28.6%	2.5%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

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