

# Economic and Travel Indicator



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# VERMONT ECONOMIC AND TRAVEL INDICATORS

## JUNE 2017

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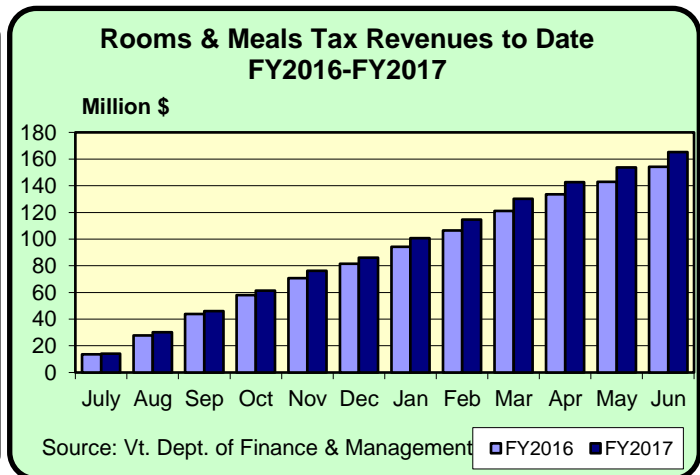
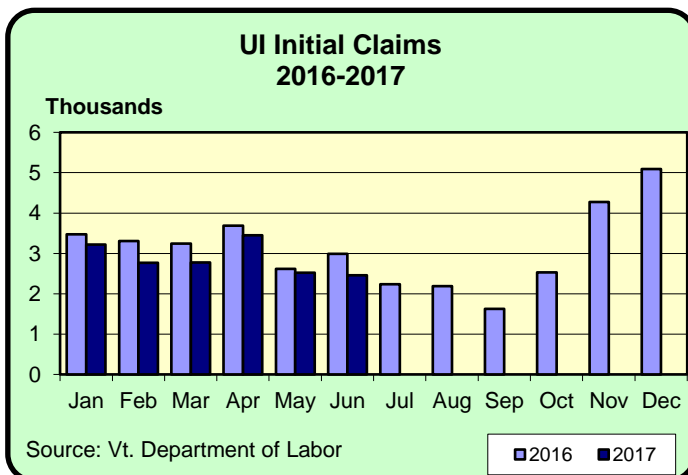
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	314.8	313.9	312.6	0.3%	0.7%
Avg. Weekly Hours (Manufacturing) *	39.1	39.6	39.6	-1.3%	-1.3%
Unemployment Rate (S. A. %)	3.2	3.2	3.3	0.0%	-3.0%
U.I. Initial Claims	2,460	2,522	2,989	-2.5%	-17.7%
U.I. Exhaustees	209	278	256	-24.8%	-18.4%
Passenger Car Registrations	37,659	37,380	37,320	0.7%	0.9%
Total Current Car Registrations	430,049	427,321	425,495	0.6%	1.1%
Total Current Pick-Up Truck Reg.	106,728	106,241	106,186	0.5%	0.5%
Bank Deposits - Survey (\$Million)	7,519	7,470	6,984	0.7%	7.7%
Business Formations **	613	669	517	-8.4%	18.6%
Airport Enplanements (B.I.A.)	50,187	45,683	52,466	9.9%	-4.3%

\* Current Month numbers are preliminary, Last Month & Year Ago are revised.

\*\* Not comparable to years prior to 2014, <https://www.vtsosonline.com/>

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund *</b>	<b>134.1</b>	<b>1,457.0</b>	<b>1412.4</b>	<b>4.2%</b>	<b>3.2%</b>
Personal Income	73.7	756.5	747.0	2.7%	1.3%
Sales & Use	21.1	244.9	241.0	4.9%	1.6%
Corporate Income	15.1	95.8	117.0	2.0%	-18.1%
Rooms & Meals	11.7	165.4	154.2	5.1%	7.3%
Property Transfer	2.1	12.6	11.5	75.2%	8.9%
Other *	8.6	108.4	73.0	15.0%	48.4%
<b>Transportation Fund</b>	<b>30.6</b>	<b>271.2</b>	<b>264.6</b>	<b>5.2%</b>	<b>2.5%</b>
Gasoline	7.0	78.2	78.0	-8.2%	0.2%
Purchase and Use	9.8	68.9	66.8	19.9%	3.2%
Motor Vehicle Fees	9.9	89.0	82.0	6.1%	8.6%
Other	2.3	19.3	19.6	-4.6%	-1.3%
<b>Education Fund, non-property tax component</b>	<b>20.4</b>	<b>192.2</b>	<b>189.7</b>	<b>7.4%</b>	<b>1.3%</b>

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.



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## Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	213	865	247	908	-4.7%
Estimated Value (\$thousand)	43,913	181,959	54,199	197,239	-7.7%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	15.3	15.4	15.2	-0.6%	0.7%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	37.7	37.5	36.5	0.5%	3.3%
Selected Traffic Volume *	142,331	130,420	135,357	9.1%	5.2%

Welcome Center Counts, Total	91,905	70,878	90,310	29.7%	1.8%
Guilford	64,004	48,121	62,669	33.0%	2.1%
Fair Haven	17,682	13,123	18,361	34.7%	-3.7%
Georgia (Southbound)	10,219	9,634	9,280	6.1%	10.1%

\* Revised. Reporting different locations. \* Not comparable to years prior to 2014. NA indicates year ago data incomplete.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change
<b>Attendance Surveys</b>					
State Parks (Day Use)	99,936	116,331	119,038	145,396	-20.0%
State Campgrounds (Campers)	66,583	92,575	68,497	93,173	-0.6%
Travel Attr. & Museums (Summer) *	40,388	61,916	46,075	68,911	-10.2%
Travel Attr. & Museums (Year Round) **	65,956	244,781	65,703	246,257	-0.6%

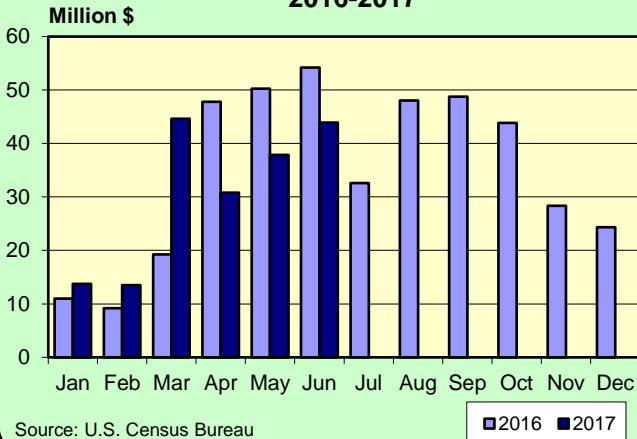
\* Based on VDOL survey of 8 Attractions operating during months of May - Oct.

\*\* Based on VDOL survey of 7 attractions. Missing 1 location.

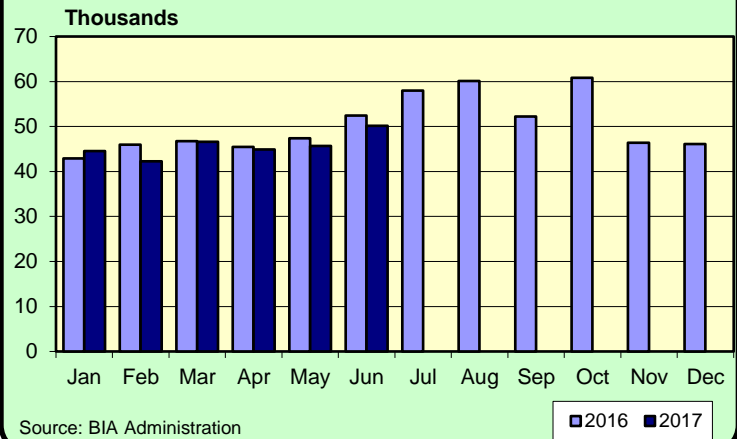
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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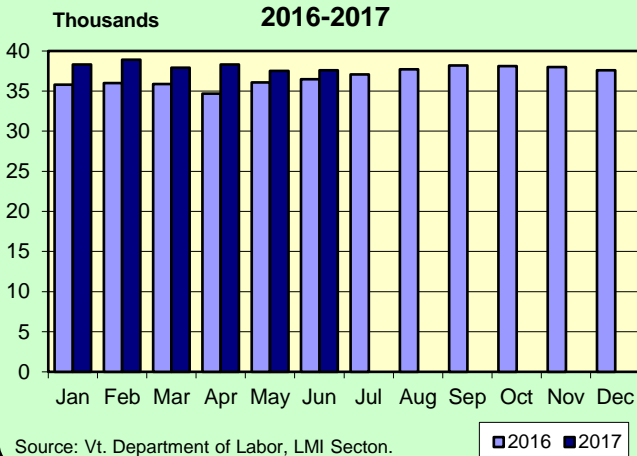
### Vermont Residential Building Permits Estimated Value (\$Million) 2016-2017



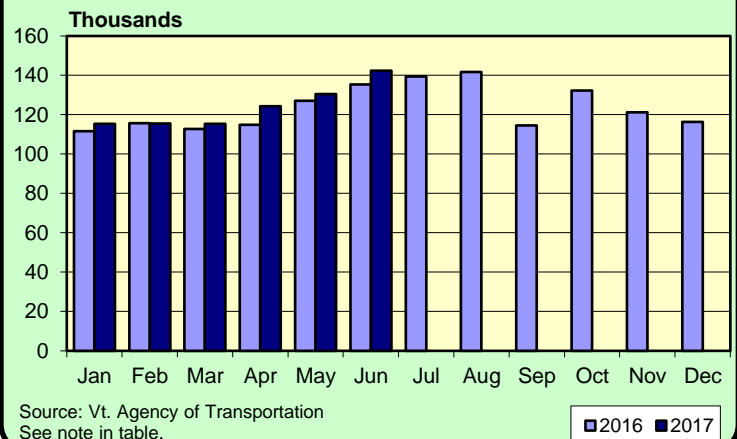
### Enplanements 2016-2017 Burlington International Airport



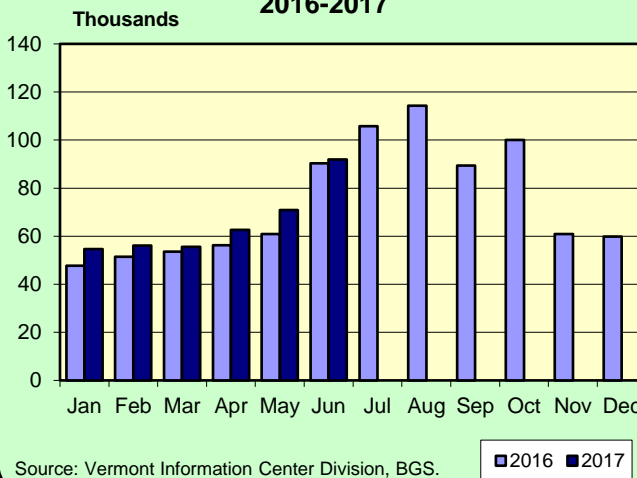
### Leisure & Hospitality Employment Seasonally Adjusted Estimates 2016-2017



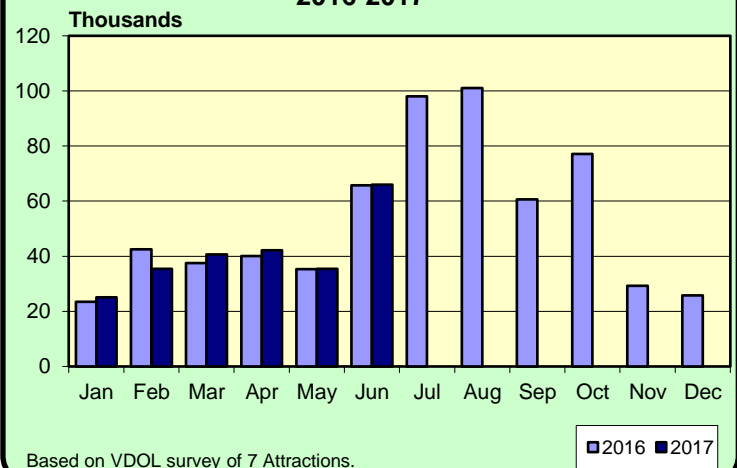
### Traffic Volumes at Selected Locations 2016-2017



### Welcome Center Counts 2016-2017



### Travel Attraction Attendance (Yr Rd) 2016-2017





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Rooms & Meals Business Receipts **	CY 1st Qtr	CY 4th Qtr	CY 1st Qtr	% Change	
	(Jan-Mar) 2017 *	(Oct-Dec) 2016	(Jan-Mar) 2016	Last Quarter	Last Year
Meals (\$Thousand)	259,954	258,078	250,227	0.7%	3.9%
Room (\$Thousand)	146,706	122,854	125,791	19.4%	16.6%
Alcohol (\$Thousand)	53,756	49,490	50,231	8.6%	7.0%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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