

Economic and Travel Indicator



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VERMONT ECONOMIC AND TRAVEL INDICATORS

JANUARY 2016

visit our web site at: www.vtLmi.info

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	316.2	313.5	312.3	0.9%	1.2%
Avg. Weekly Hours (Manufacturing) *	39.4	38.8	39.0	1.5%	1.0%
Unemployment Rate (S. A. %)	3.4	3.5	3.8	-2.9%	-10.5%
U.I. Initial Claims	3,474	5,690	3,504	-38.9%	-0.9%
U.I. Exhaustees	203	238	252	-14.7%	-19.4%
Passenger Car Registrations	23,247	24,270	23,472	-4.2%	-1.0%
Total Current Car Registrations	424,031	423,169	421,432	0.2%	0.6%
Total Current Pick-Up Truck Reg.	106,056	105,761	105,244	0.3%	0.8%
Bank Deposits - Survey (\$Million)	7,311	7,300	6,917	0.2%	5.7%
Business Formations **	756	505	670	49.7%	12.8%
Airport Enplanements (B.I.A.)	42,913	45,153	43,914	-5.0%	-2.3%

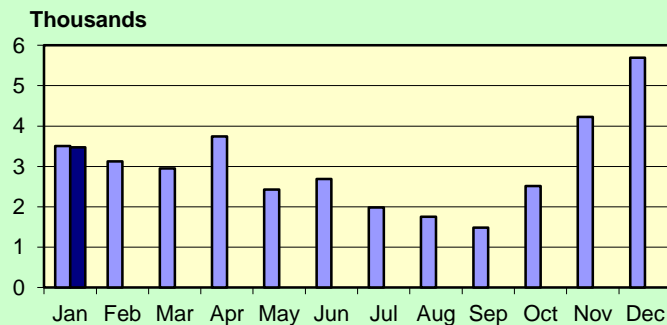
* Current Month numbers are preliminary, Last Month & Year Ago are revised.

** Not comparable to previous issues, <https://www.vtsosonline.com/>

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	156.9	824.8	797.3	2.3%	3.4%
Personal Income	101.9	447.2	416.4	11.0%	7.4%
Sales & Use	26.3	149.2	147.9	-8.3%	0.9%
Corporate Income	6.8	57.4	58.4	-13.9%	-1.6%
Rooms & Meals	12.7	94.2	90.8	-6.7%	3.8%
Property Transfer	0.6	7.0	6.8	1.6%	4.1%
Other *	7.4	43.3	54.1	-1.9%	-20.1%
Transportation Fund	18.4	149.0	147.2	-3.0%	1.2%
Gasoline	6.4	47.4	45.9	9.0%	3.4%
Purchase and Use	4.0	37.1	36.5	-8.8%	1.6%
Motor Vehicle Fees	4.6	42.7	42.3	-9.4%	1.0%
Other	1.9	10.6	11.2	23.5%	-5.6%
Education Fund, non-property tax component	18.1	110.8	109.0	-6.2%	1.7%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

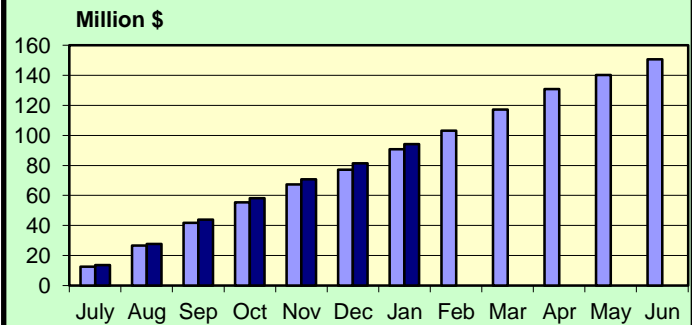
**UI Initial Claims
2015-2016**



Source: Vt. Department of Labor

■ 2015 ■ 2016

**Rooms & Meals Tax Revenues to Date
FY2015-FY2016**



Source: Vt. Dept. of Finance & Management

■ FY2015 ■ FY2016

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Construction

Residential Building Permits	Current Month	Year To Date	Year Ago	Year To Date Last Year	% Change
Housing Units	70	70	91	91	-23.1%
Estimated Value (\$thousand)	11,010	11,010	10,583	10,583	4.0%

Employment	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Construction Emp. (S.A.,thousand)	16.2	15.8	15.2	2.5%	6.6%

Travel & Tourism	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	36.4	36.4	35.9	0.0%	1.4%
Selected Traffic Volume *	104,774	110,408	100,318	-5.1%	4.4%

Welcome Center Counts, Total	47,774	57,704	46,825	-17.2%	2.0%
Guilford	35,083	42,987	35,549	-18.4%	-1.3%
Fair Haven	7,963	9,064	6,968	-12.1%	14.3%
Georgia (Southbound)	4,728	5,653	4,308	-16.4%	9.7%

* Revised. Reporting different locations. Not comparable to previous years. Missing 1 location.

Seasonal Indicators	Current Month	Season To Date	Year Ago	Season To Date Year Ago	% Change
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Attendance Surveys

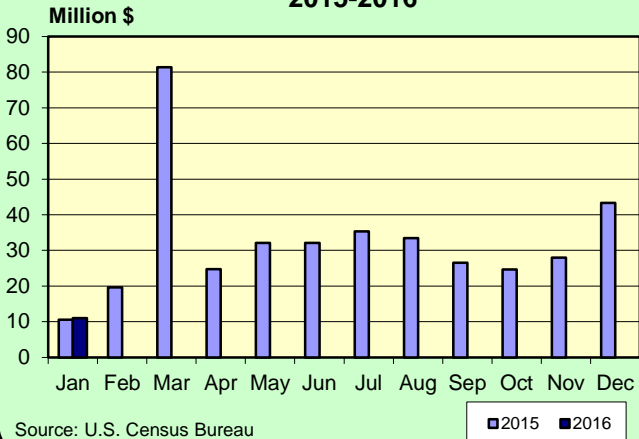
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	23,503	23,503	24,034	24,034	-2.2%

* Based on VDOL survey of 8 Attractions operating during months of May - Oct. ** Based on VDOL survey of 7 attractions.

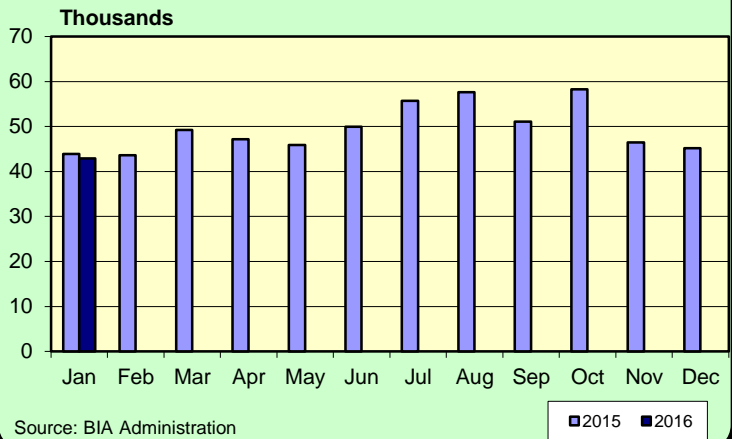
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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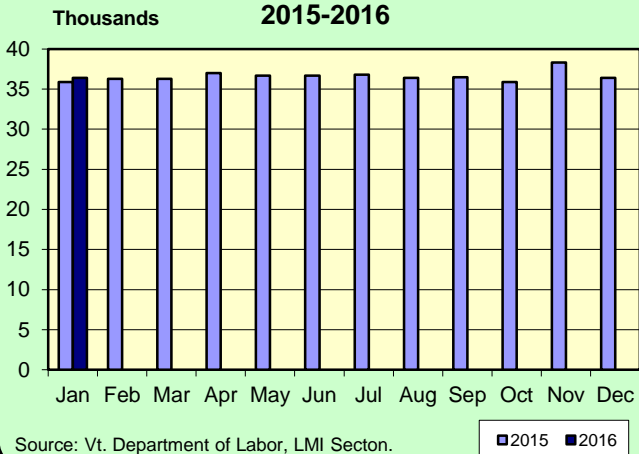
**Vermont Residential Building Permits
Estimated Value (\$Million)
2015-2016**



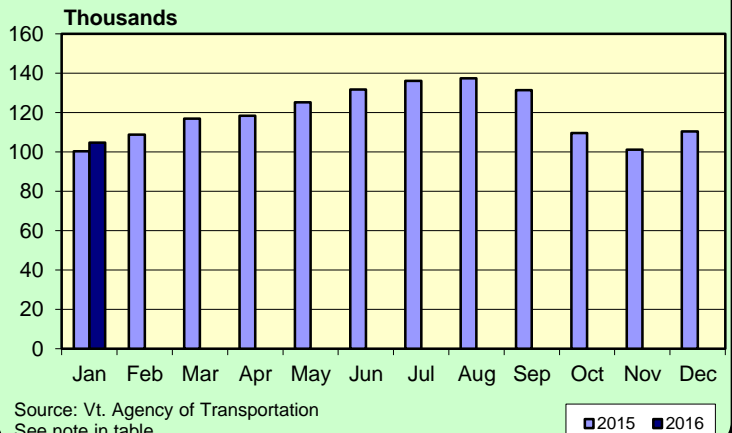
**Enplanements 2015-2016
Burlington International Airport**



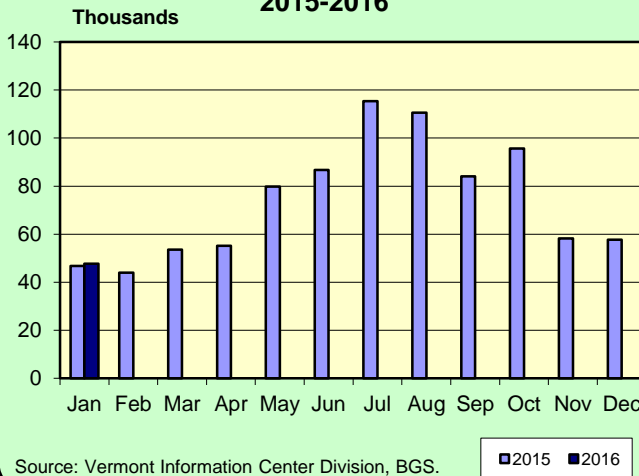
**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2015-2016**



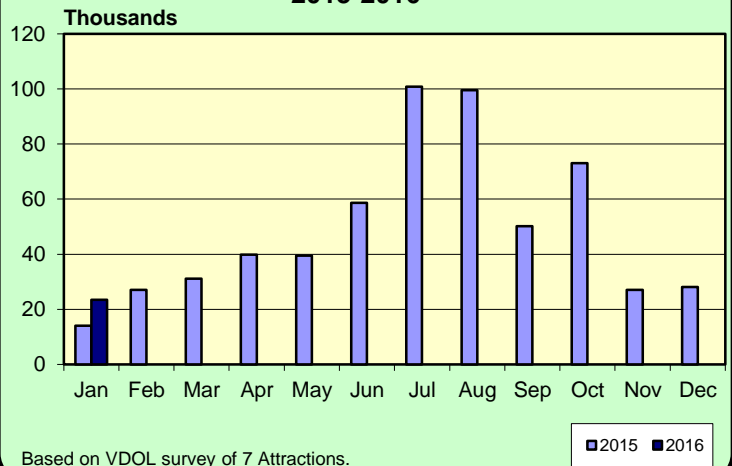
**Traffic Volumes at Selected Locations
2015-2016**



**Welcome Center Counts
2015-2016**



**Travel Attraction Attendance (Yr Rd)
2015-2016**



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Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep) 2015 *	(Apr-Jun) 2015	(Jul-Sep) 2014	Last Quarter	Last Year
Meals (\$Thousand)	285,925	239,908	270,814	19.2%	5.6%
Room (\$Thousand)	146,970	84,034	143,924	74.9%	2.1%
Alcohol (\$Thousand)	53,819	41,596	49,463	29.4%	8.8%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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