

VERMONT ECONOMIC AND TRAVEL INDICATORS

JANUARY 2014

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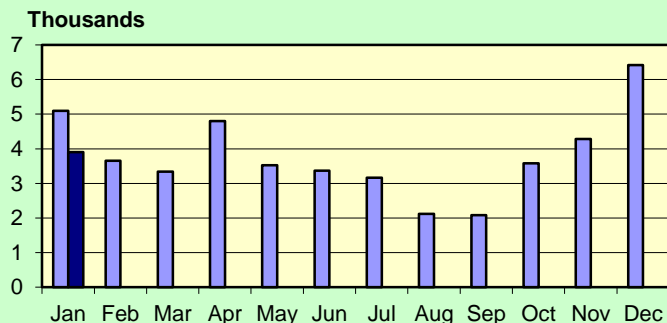
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	309.3	306.3	305.7	1.0%	1.2%
Avg. Weekly Hours (Manufacturing) *	38.2	39.0	38.0	-2.1%	0.5%
Unemployment Rate (S. A. %)	4.0	4.2	4.4	-4.8%	-9.1%
U.I. Initial Claims	3,900	6,417	5,095	-39.2%	-23.5%
U.I. Exhaustees	302	409	400	-26.2%	-24.5%
Passenger Car Registrations	23,902	23,585	24,304	1.3%	-1.7%
Total Current Car Registrations	421,121	419,997	416,131	0.3%	1.2%
Total Current Pick-Up Truck Reg.	106,360	106,251	107,391	0.1%	-1.0%
Bank Deposits - Survey (\$Million)	6,815	6,533	6,621	4.3%	2.9%
New Business Incorporations **	60	26	49	130.8%	22.4%
Airport Enplanements (B.I.A.)	42,901	47,013	46,256	-8.7%	-7.3%

* Current Month numbers are preliminary, Last Month & Year Ago are revised. ** Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	149.6	773.5	750.5	0.4%	3.1%
Personal Income	93.1	413.4	385.8	1.4%	7.2%
Sales & Use	27.4	142.2	143.1	-2.1%	-0.6%
Corporate Income	4.4	41.5	52.4	46.4%	-20.8%
Rooms & Meals	12.6	85.7	81.2	1.8%	5.6%
Property Transfer	0.6	6.4	5.6	-12.7%	13.9%
Other *	10.3	54.3	51.9	-4.5%	4.5%
Transportation Fund	18.4	142.5	126.7	7.2%	12.5%
Gasoline	6.2	46.4	35.2	35.2%	31.9%
Purchase and Use	4.1	34.1	30.7	-0.5%	10.8%
Motor Vehicle Fees	5.3	41.7	40.8	3.3%	2.2%
Other	1.8	10.7	10.9	3.5%	-2.1%
Education Fund, non-property tax component	18.7	105.3	98.9	1.3%	6.4%

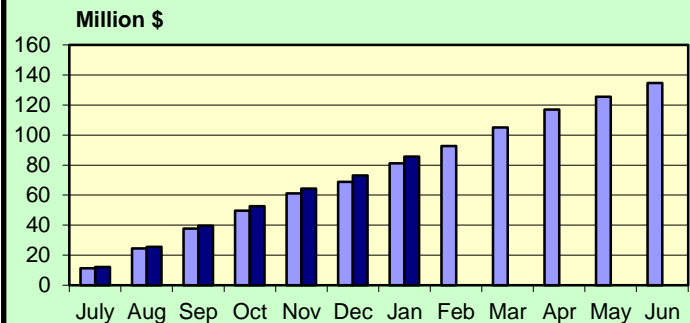
* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims
2012-2013**



Source: Vt. Department of Labor

**Rooms & Meals Tax Revenues to Date
FY2012-FY2013**



Source: Vt. Dept. of Finance & Management

JANUARY 2014

Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	54	54	32	32	68.8%
Estimated Value (\$thousand)	9,833	9,833	6,144	6,144	60.0%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	13.8	14.6	14.1	-5.5%	-2.1%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	36.2	35.4	33.9	2.3%	6.8%
Selected Traffic Volume *	75,577	77,887	77,138	-3.0%	-2.0%

Welcome Center Counts, Total	44,438	56,895	48,624	-21.9%	-8.6%
Guilford	33,425	42,713	36,992	-21.7%	-9.6%
Fair Haven	6,818	9,254	6,975	-26.3%	-2.3%
Georgia (Southbound)	4,195	4,928	4,657	-14.9%	-9.9%

* Missing 1 location starting Aug. 2013.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

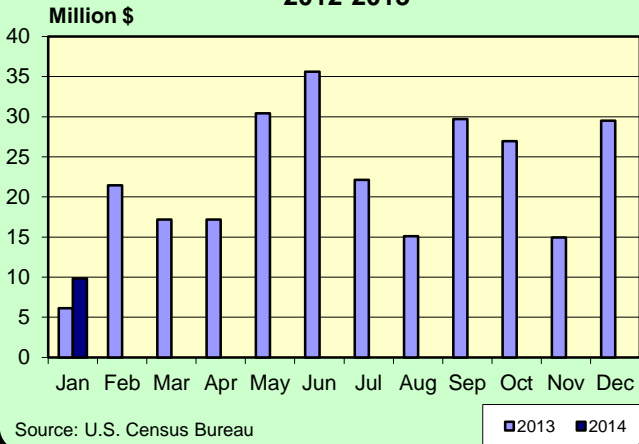
Attendance Surveys

State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	20,626	20,626	23,518	23,518	-12.3%

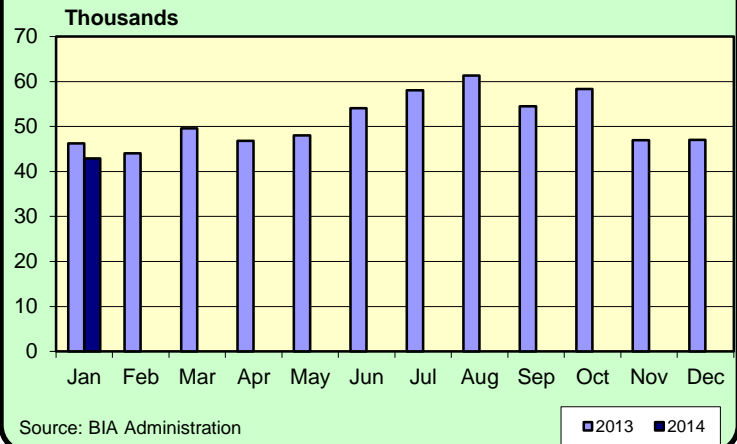
* Based on VDOL survey of 8 Attractions operating during months of May - Oct. ** Based on VDOL survey of 7 attractions. ** Missing 1 Attraction. Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

JANUARY 2014

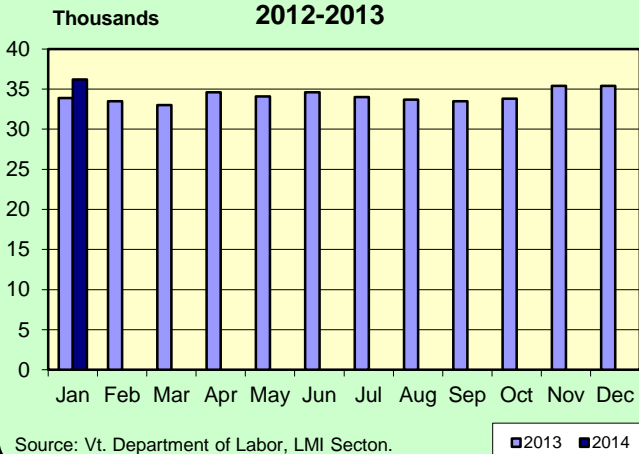
**Vermont Residential Building Permits
Estimated Value (\$Million)
2012-2013**



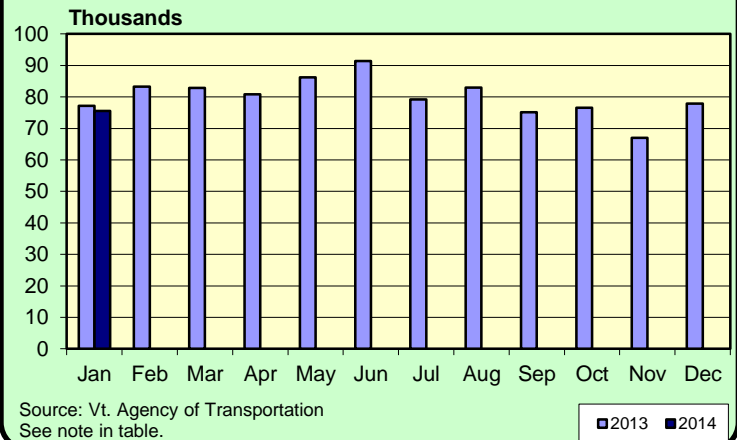
**Enplanements 2012-2013
Burlington International Airport**



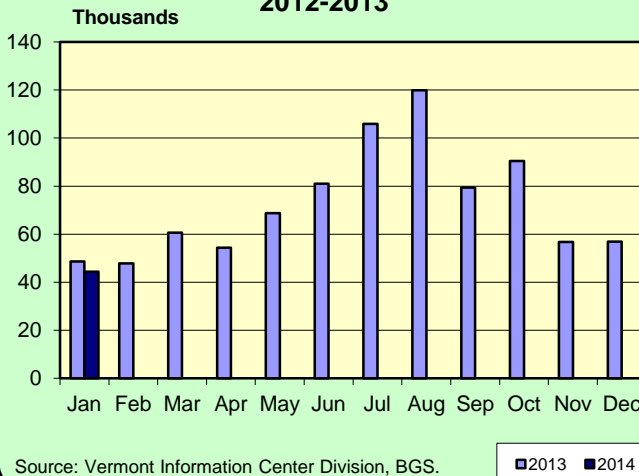
**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2012-2013**



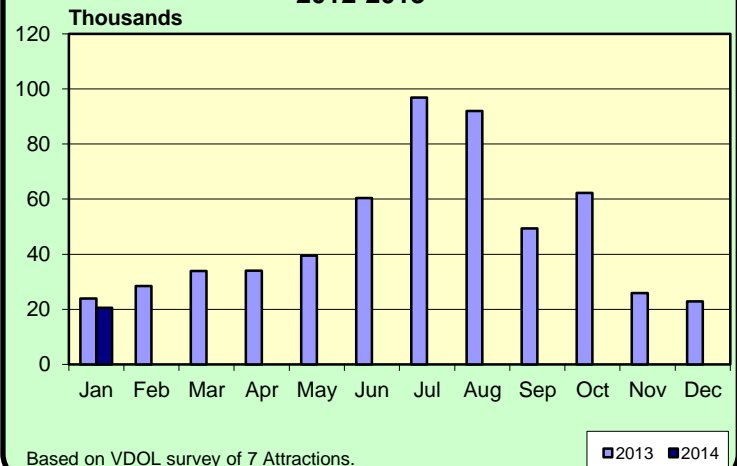
**Traffic Volumes at Selected Locations
2012-2013**



**Welcome Center Counts
2012-2013**



**Travel Attraction Attendance (Yr Rd)
2012-2013**



JANUARY 2014

Rooms & Meals Business Receipts **	CY 4TH Qtr	CY 3rd Qtr	CY 4TH Qtr	% Change	
	(Oct-Dec) 2014 *	(Jul-Sep) 2013 *	(Oct-Dec) 2013	Last Quarter	Last Year
Meals (\$Thousand)	217,391	254,950	209,873	-14.7%	3.6%
Room (\$Thousand)	100,087	135,825	92,621	-26.3%	8.1%
Alcohol (\$Thousand)	40,737	46,447	38,499	-12.3%	5.8%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: www.vtLmi.info

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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