

VERMONT ECONOMIC AND TRAVEL INDICATORS

MAY 2013

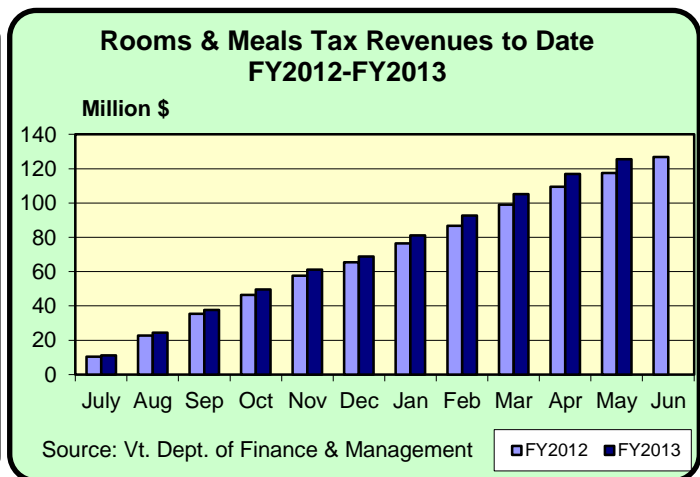
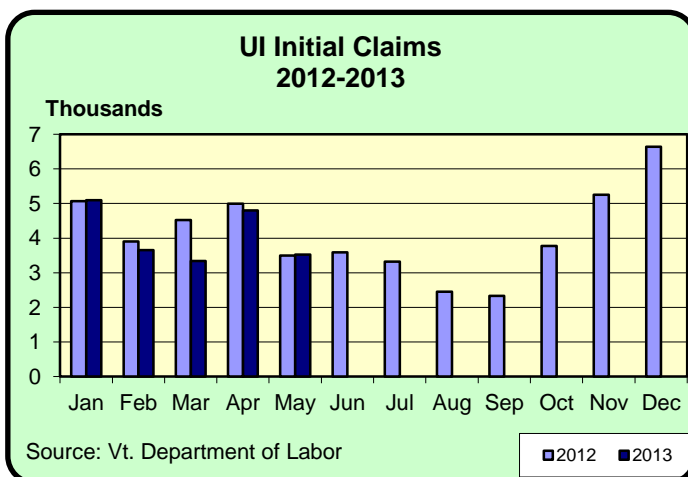
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Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	305.1	307.1	301.7	-0.7%	1.1%
Avg. Weekly Hours (Manufacturing) *	38.3	38.2	37.7	0.3%	1.6%
Unemployment Rate (S. A. %)	4.1	4.0	5.0	2.5%	-18.0%
U.I. Initial Claims	3,528	4,798	3,492	-26.5%	1.0%
U.I. Exhaustees	403	439	550	-8.2%	-26.7%
DOL Jobs Filled (last 12 months) ***	NA	NA	575	NA	NA
Passenger Car Registrations	38,063	36,487	37,933	4.3%	0.3%
Total Current Car Registrations	418,050	417,813	415,964	0.1%	0.5%
Total Current Pick-Up Truck Reg.	107,102	107,315	109,428	-0.2%	-2.1%
Bank Deposits - Survey (\$Million)	6,481	6,438	6,311	0.7%	2.7%
New Business Incorporations **	42	50	38	-16.0%	10.5%
Airport Enplanements (B.I.A.)	48,058	46,804	51,309	2.7%	-6.3%

* Numbers are preliminary. ** Includes "closed" corporations. *** NA, problem with the program.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	72.5	1176.2	1086.9	6.3%	8.2%
Personal Income	37.9	600.9	537.6	30.3%	11.8%
Sales & Use	16.6	212.0	209.7	-2.5%	1.1%
Corporate Income	-4.8	81.9	71.6	NA	14.4%
Rooms & Meals	8.6	125.6	117.6	5.0%	6.8%
Property Transfer	0.9	8.2	7.0	25.7%	18.1%
Other *	5.9	78.7	73.1	-5.6%	7.7%
Transportation Fund	21.5	202.6	198.7	5.0%	2.0%
Gasoline	4.4	53.4	54.2	2.1%	-1.5%
Purchase and Use	5.3	49.0	48.3	2.3%	1.4%
Motor Vehicle Fees	8.9	69.7	65.5	5.1%	6.4%
Other	1.6	17.1	16.7	29.2%	2.8%
Education Fund, non-property tax component	12.6	149.5	148.5	-2.8%	0.7%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.



MAY 2013

Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	190	529	153	524	1.0%
Estimated Value (\$thousand)	30,445	88,827	28,553	91,521	-2.9%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	13.9	13.4	14.3	3.7%	-2.8%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	34.0	34.6	33.4	-1.7%	1.8%
Selected Traffic Volume *	86,249	80,883	86,097	6.6%	0.2%

>Welcome Center Counts, Total	68,717	54,311	69,255	26.5%	-0.8%
Guilford	48,128	36,843	48,331	30.6%	-0.4%
Fair Haven	11,736	9,769	11,908	20.1%	-1.4%
Georgia (Southbound)	8,853	7,699	9,016	15.0%	-1.8%

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

Attendance Surveys

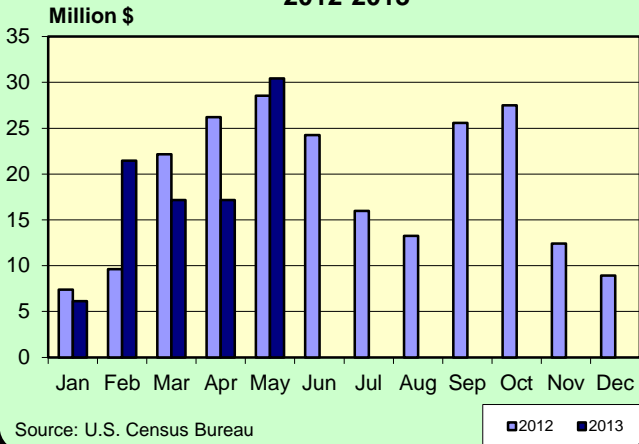
State Parks (Day Use)	22,333	22,333	22,565	22,565	-1.0%
State Campgrounds (Campers)	10,886	10,886	26,707	26,707	-59.2%
Travel Attr. & Museums (Summer) *	20,033	20,033	22,168	22,168	-9.6%
Travel Attr. & Museums (Year Round) **	39,460	159,967	36,801	157,102	1.8%

* Based on VDOL survey of 8 Attractions. ** Based on VDOL survey of 7 attractions.

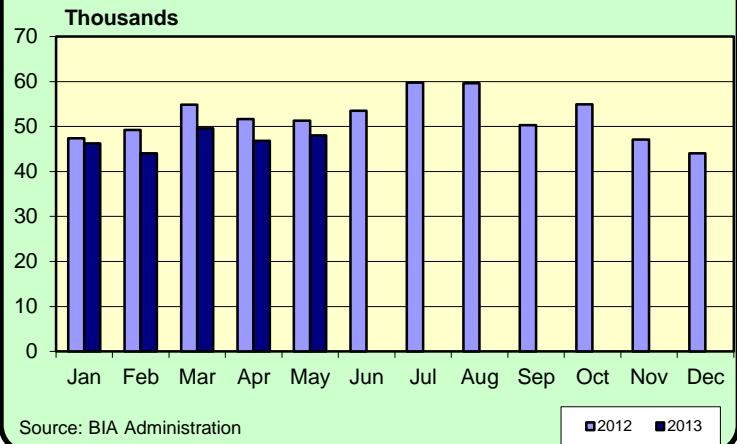
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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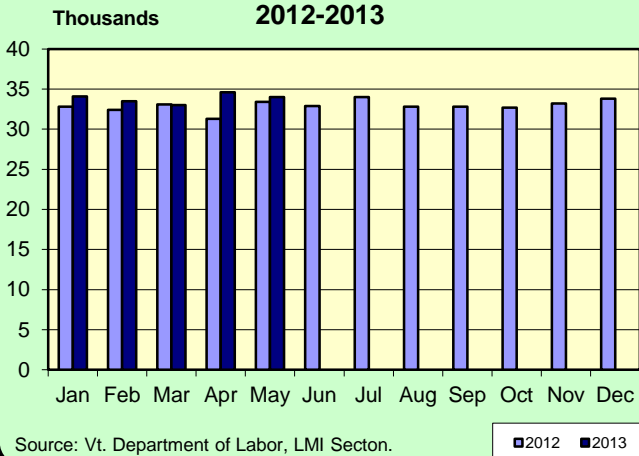
**Vermont Residential Building Permits
Estimated Value (\$Million)
2012-2013**



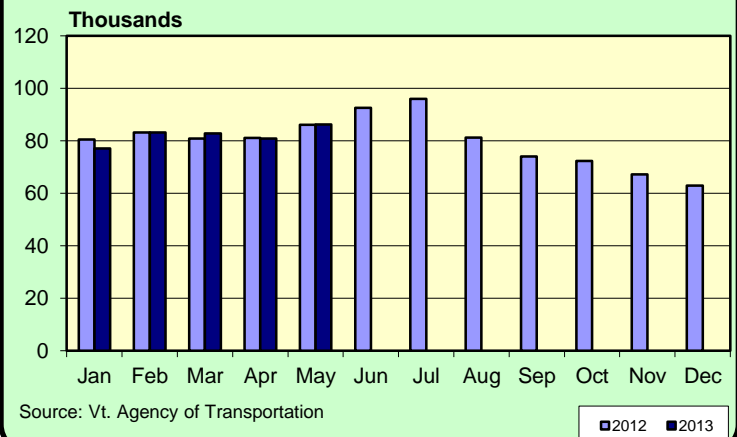
**Enplanements 2012-2013
Burlington International Airport**



**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2012-2013**



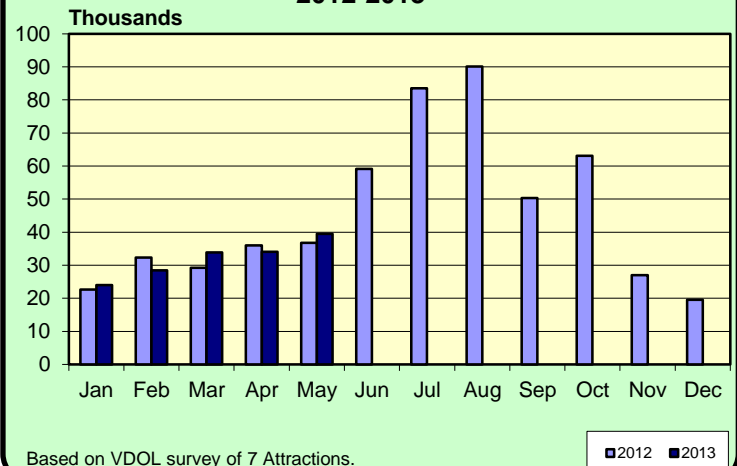
**Traffic Volumes at Selected Locations
2012-2013**



**Welcome Center Counts
2012-2013**



**Travel Attraction Attendance (Yr Rd)
2012-2013**



MAY 2013

Rooms & Meals Business Receipts **	CY 4th Qtr	CY 3rd Qtr	CY 4th Qtr	% Change	
	(Oct-Dec) 2012 *	(Jul-Sep) 2012	(Oct-Dec) 2011	Last Quarter	Last Year
Room (\$Thousand)	92,094	121,156	86,941	-24.0%	5.9%
Meals (\$Thousand)	207,718	234,334	200,668	-11.4%	3.5%
Alcohol (\$Thousand)	38,058	40,852	35,562	-6.8%	7.0%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: www.vtLmi.info

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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