

# VERMONT ECONOMIC AND TRAVEL INDICATORS

## MARCH 2013

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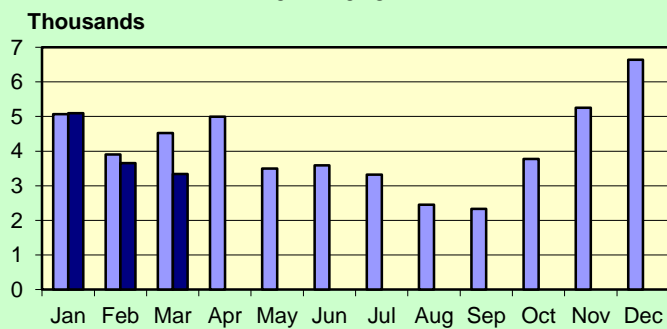
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	306.3	306.7	303.8	-0.1%	0.8%
Avg. Weekly Hours (Manufacturing) *	38.0	37.7	37.5	0.8%	1.3%
Unemployment Rate (S. A. %)	4.1	4.4	4.8	-6.8%	-14.6%
U.I. Initial Claims	3,340	3,655	4,524	-8.6%	-26.2%
U.I. Exhaustees	343	328	430	4.6%	-20.2%
DOL Jobs Filled (last 12 months) ***	NA	NA	568	NA	NA
Passenger Car Registrations	33,329	26,091	34,320	27.7%	-2.9%
Total Current Car Registrations	417,928	415,742	416,270	0.5%	0.4%
Total Current Pick-Up Truck Reg.	107,591	107,182	110,371	0.4%	-2.5%
Bank Deposits - Survey (\$Million)	6,526	6,602	6,453	-1.2%	1.1%
New Business Incorporations **	35	30	41	16.7%	-14.6%
Airport Enplanements (B.I.A.)	49,605	44,063	54,871	12.6%	-9.6%

\* Numbers are preliminary. \*\* Includes "closed" corporations. \*\*\* NA, problem with the program.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund</b>	<b>80.6</b>	<b>887.1</b>	<b>838.1</b>	<b>-7.8%</b>	<b>5.8%</b>
Personal Income	20.0	41.6	382.5	3.6%	-89.1%
Sales & Use	16.8	176.7	174.7	-3.9%	1.1%
Corporate Income	18.1	71.6	57.3	-17.4%	25.0%
Rooms & Meals	12.5	105.1	99.1	1.6%	6.1%
Property Transfer	0.5	6.6	5.6	8.2%	17.3%
Other *	6.9	63.1	59.5	-17.3%	6.1%
<b>Transportation Fund</b>	<b>18.9</b>	<b>160.0</b>	<b>158.9</b>	<b>0.6%</b>	<b>0.7%</b>
Gasoline	5.1	44.4	45.3	3.9%	-1.9%
Purchase and Use	4.3	38.1	38.2	-8.8%	-0.2%
Motor Vehicle Fees	7.0	52.8	49.9	10.6%	5.9%
Other	1.5	13.8	13.9	-11.0%	-0.6%
<b>Education Fund, non-property tax component</b>	<b>12.1</b>	<b>122.5</b>	<b>121.4</b>	<b>-4.9%</b>	<b>0.9%</b>

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

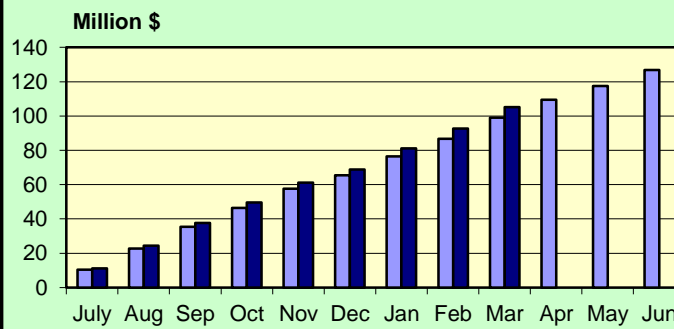
### UI Initial Claims 2012-2013



Source: Vt. Department of Labor

■ 2012 ■ 2013

### Rooms & Meals Tax Revenues to Date FY2012-FY2013



Source: Vt. Dept. of Finance & Management

■ FY2012 ■ FY2013

## MARCH 2013

### Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	81	251	167	252	-0.4%
Estimated Value (\$thousand)	17,170	43,198	22,156	37,962	13.8%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.2	14.0	14.7	1.4%	-3.4%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	32.9	33.5	33.1	-1.8%	-0.6%
Selected Traffic Volume *	82,895	83,250	80,892	-0.4%	2.5%

Welcome Center Counts, Total	60,571	47,814	52,200	26.7%	16.0%
Guilford	45,129	36,817	36,716	22.6%	22.9%
Fair Haven	8,203	6,572	9,017	24.8%	-9.0%
Georgia (Southbound)	7,239	4,425	6,467	63.6%	11.9%

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

### Attendance Surveys

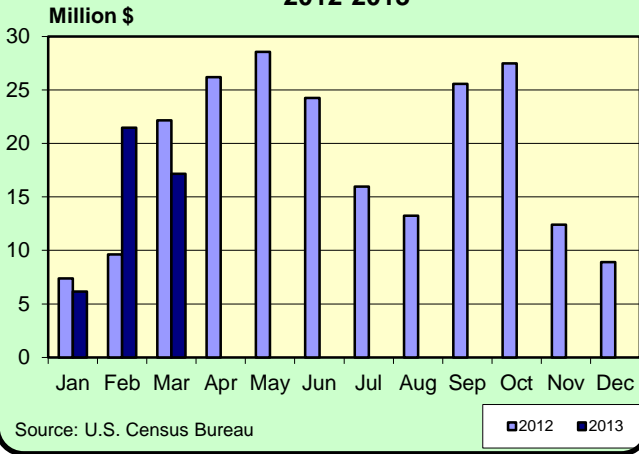
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	33,928	86,419	29,267	84,314	2.5%

\* Based on VDOL survey of 8 Attractions. \*\* Based on VDOL survey of 7 attractions.

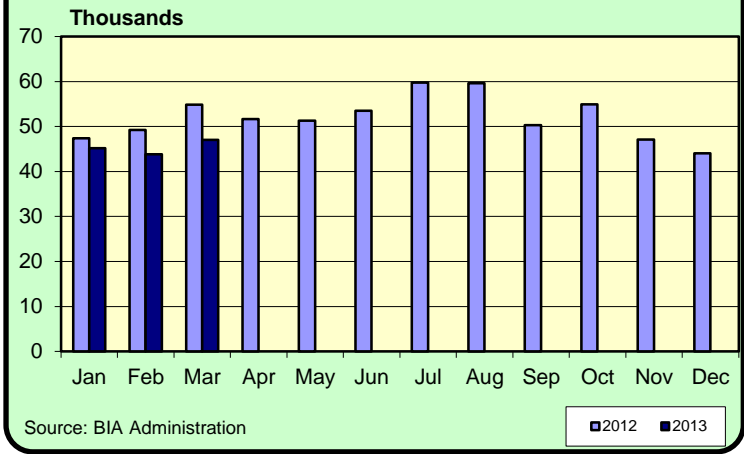
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

## MARCH 2013

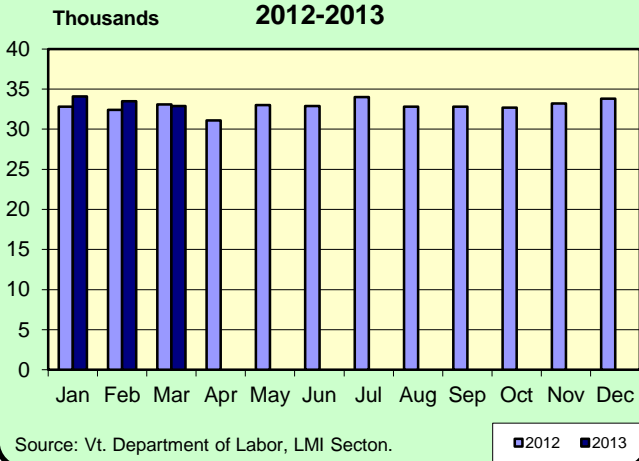
**Vermont Residential Building Permits  
Estimated Value (\$Million)  
2012-2013**



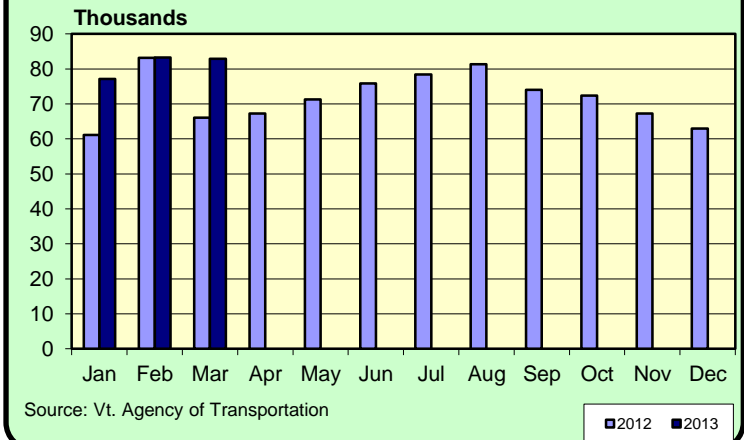
**Enplanements 2012-2013  
Burlington International Airport**



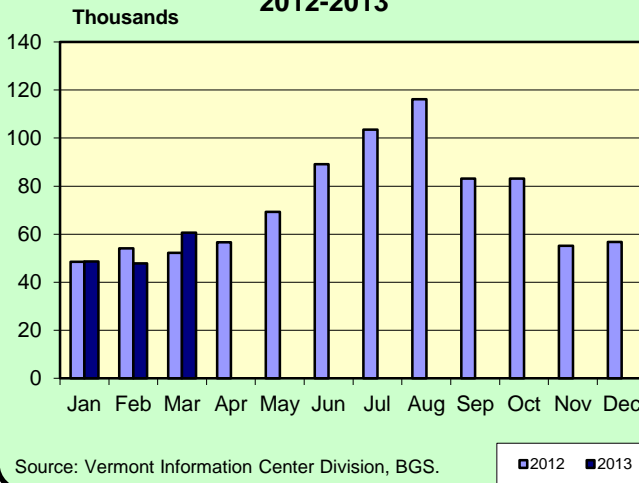
**Leisure & Hospitality Employment  
Seasonally Adjusted Estimates  
2012-2013**



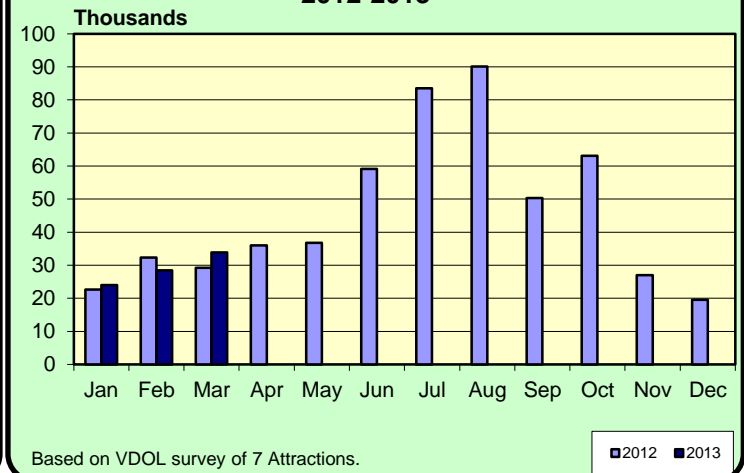
**Traffic Volumes at Selected Locations  
2012-2013**



**Welcome Center Counts  
2012-2013**



**Travel Attraction Attendance (Yr Rd)  
2012-2013**



**MARCH 2013**

Rooms & Meals Business Receipts **	CY 4th Qtr	CY 3rd Qtr	CY 4th Qtr	% Change	
	(Oct-Dec) 2012 *	(Jul-Sep) 2012	(Oct-Dec) 2011	Last Quarter	Last Year
Room (\$Thousand)	92,094	121,156	86,941	-24.0%	5.9%
Meals (\$Thousand)	207,718	234,334	200,668	-11.4%	3.5%
Alcohol (\$Thousand)	38,058	40,852	35,562	-6.8%	7.0%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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