

# VERMONT ECONOMIC AND TRAVEL INDICATORS

## JULY 2013

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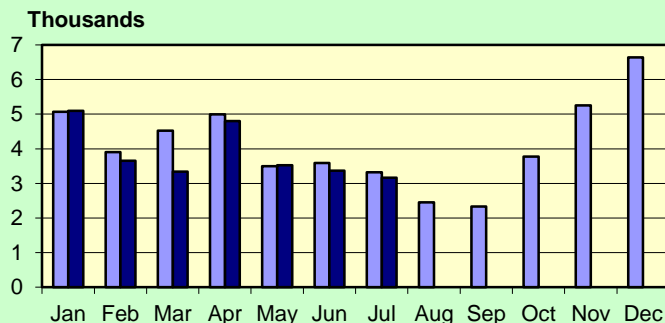
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	307.8	307.1	303.2	0.2%	1.5%
Avg. Weekly Hours (Manufacturing) *	38.0	38.8	37.5	-2.1%	1.3%
Unemployment Rate (S. A. %)	4.6	4.4	5.2	4.5%	-11.5%
U.I. Initial Claims	3,165	3,370	3,323	-6.1%	-4.8%
U.I. Exhaustees	415	397	502	4.5%	-17.3%
Passenger Car Registrations	35,000	35,406	35,066	-1.1%	-0.2%
Total Current Car Registrations	428,943	419,914	415,505	2.2%	3.2%
Total Current Pick-Up Truck Reg.	106,674	107,223	108,688	-0.5%	-1.9%
Bank Deposits - Survey (\$Million)	6,204	6,414	6,414	-3.3%	-3.3%
New Business Incorporations **	26	34	29	-23.5%	-10.3%
Airport Enplanements (B.I.A.)	58,027	54,039	59,740	7.4%	-2.9%

\* Numbers are preliminary. \*\* Includes "closed" corporations. \*\*\* NA, problem with the program.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund</b>	<b>103.5</b>	<b>103.5</b>	<b>92.3</b>	<b>12.0%</b>	<b>12.0%</b>
Personal Income	50.3	50.3	49.0	2.8%	2.8%
Sales & Use	21.1	21.1	21.0	0.6%	0.6%
Corporate Income	0.2	0.2	1.6	-87.7%	-87.7%
Rooms & Meals	12.0	12.0	11.2	7.6%	7.6%
Property Transfer	1.0	1.0	0.9	9.7%	9.7%
Other *	9.4	9.4	7.3	29.5%	29.5%
<b>Transportation Fund</b>	<b>18.3</b>	<b>18.3</b>	<b>15.9</b>	<b>14.9%</b>	<b>14.9%</b>
Gasoline	6.4	6.4	5.0	26.4%	26.4%
Purchase and Use	3.7	3.7	3.5	6.6%	6.6%
Motor Vehicle Fees	6.0	6.0	5.7	5.7%	5.7%
Other	1.3	1.3	1.4	-7.7%	-7.7%
<b>Education Fund, non-property tax component</b>	<b>14.2</b>	<b>14.2</b>	<b>13.2</b>	<b>7.5%</b>	<b>7.5%</b>

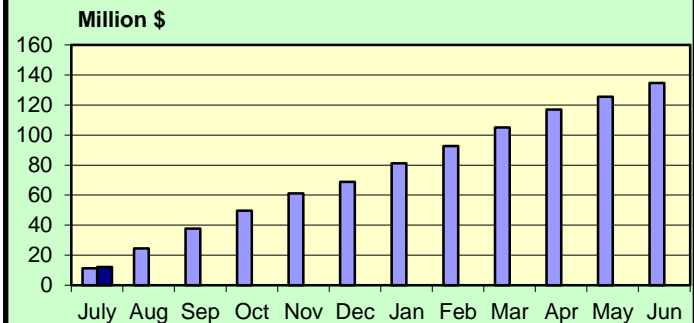
\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims  
2012-2013**



Source: Vt. Department of Labor

**Rooms & Meals Tax Revenues to Date  
FY2012-FY2013**



Source: Vt. Dept. of Finance & Management

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## Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	141	856	88	731	17.1%
Estimated Value (\$thousand)	22,147	144,542	15,970	129,108	12.0%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	13.4	13.5	14.0	-0.7%	-4.3%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	34.1	34.6	33.6	-1.4%	1.5%
Selected Traffic Volume *	98,124	91,442	95,986	7.3%	2.2%

Welcome Center Counts, Total	105,840	81,013	103,444	30.6%	2.3%
Guilford	77,033	57,272	72,061	34.5%	6.9%
Fair Haven	18,571	15,343	18,116	21.0%	2.5%
Georgia (Southbound)	10,236	8,398	13,267	21.9%	-22.8%

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

## Attendance Surveys

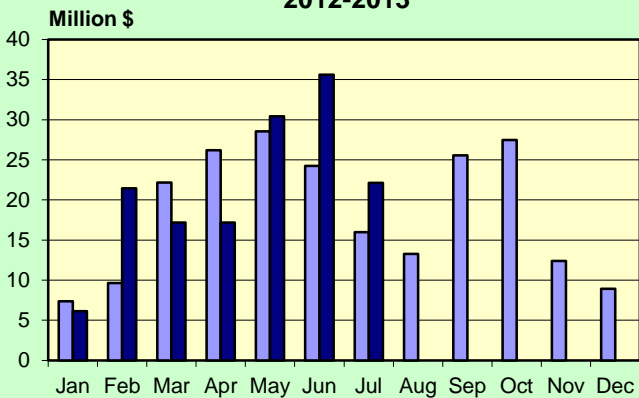
State Parks (Day Use)	187,129	298,367	186,963	330,851	-9.8%
State Campgrounds (Campers)	125,665	200,642	130,502	224,566	-10.7%
Travel Attr. & Museums (Summer) *	79,153	140,498	113,279	187,141	-24.9%
Travel Attr. & Museums (Year Round) **	96,863	317,185	83,548	299,828	5.8%

\* Based on VDOL survey of 8 Attractions. \*\* Based on VDOL survey of 7 attractions.

Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

## JULY 2013

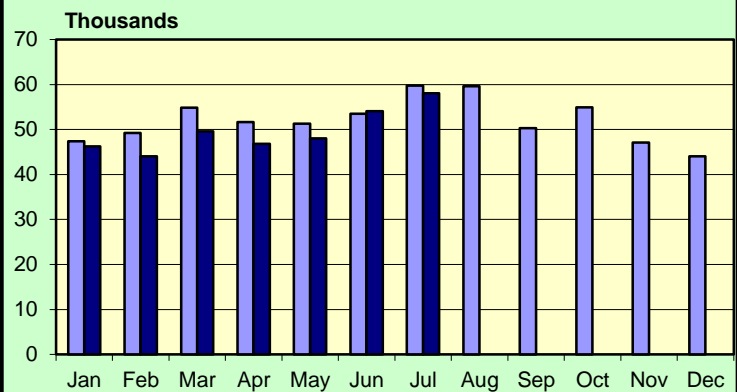
**Vermont Residential Building Permits  
Estimated Value (\$Million)  
2012-2013**



Source: U.S. Census Bureau

■ 2012 ■ 2013

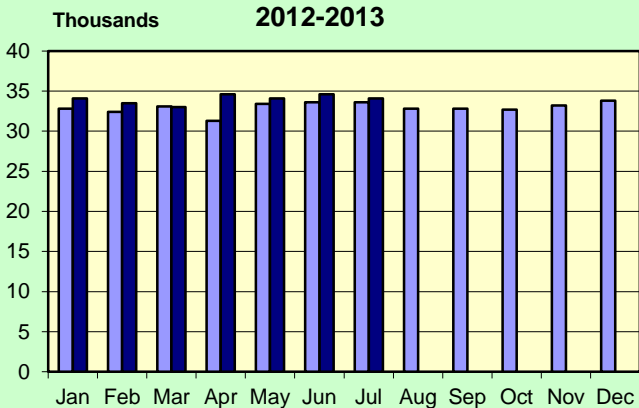
**Enplanements 2012-2013  
Burlington International Airport**



Source: BIA Administration

■ 2012 ■ 2013

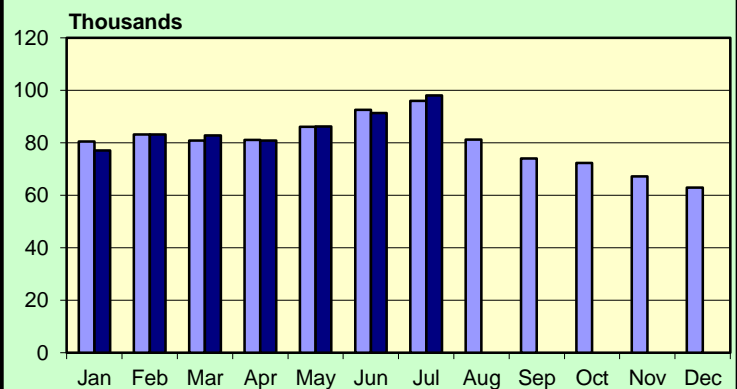
**Leisure & Hospitality Employment  
Seasonally Adjusted Estimates  
2012-2013**



Source: Vt. Department of Labor, LMI Section.

■ 2012 ■ 2013

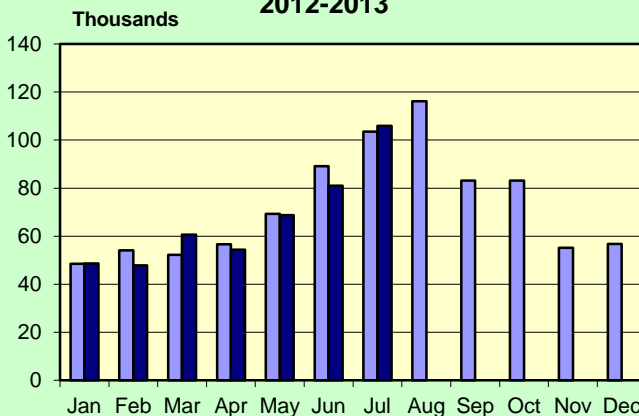
**Traffic Volumes at Selected Locations  
2012-2013**



Source: Vt. Agency of Transportation

■ 2012 ■ 2013

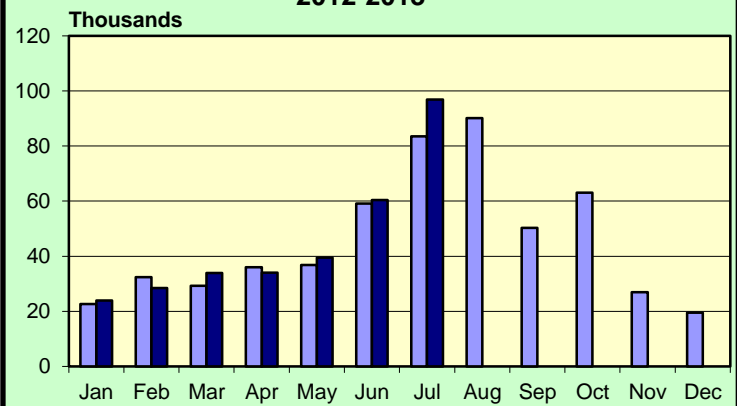
**Welcome Center Counts  
2012-2013**



Source: Vermont Information Center Division, BGS.

■ 2012 ■ 2013

**Travel Attraction Attendance (Yr Rd)  
2012-2013**



Based on VDOL survey of 7 Attractions.

■ 2012 ■ 2013

**JULY 2013**

Rooms & Meals Business Receipts **	CY 1st Qtr	CY 4th Qtr	CY 1st Qtr	% Change	
	(Jan-Mar) 2013 *	(Oct-Dec) 2012 *	(Jan-Mar) 2012	Last Quarter	Last Year
Room (\$Thousand)	125,694	92,375	106,152	36.1%	18.4%
Meals (\$Thousand)	219,590	208,892	210,060	5.1%	4.5%
Alcohol (\$Thousand)	46,021	38,347	41,311	20.0%	11.4%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: [www.vtLmi.info](http://www.vtLmi.info)

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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