

VERMONT ECONOMIC AND TRAVEL INDICATORS

JANUARY 2013

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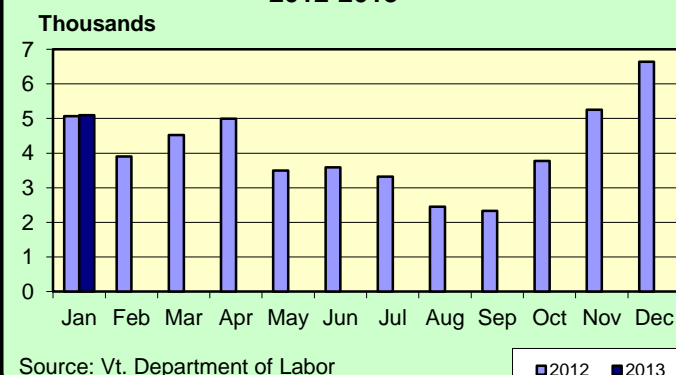
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	306.4	306.1	301.6	0.1%	1.6%
Avg. Weekly Hours (Manufacturing) *	37.8	38.4	38.0	-1.6%	-0.5%
Unemployment Rate (S. A. %)	4.7	4.9	5.0	-4.1%	-6.0%
U.I. Initial Claims	5,095	6,645	5,073	-23.3%	0.4%
U.I. Exhaustees	400	448	456	-10.7%	-12.3%
DOL Jobs Filled (last 12 months) ***	NA	NA	582	NA	NA
Passenger Car Registrations	24,304	23,293	24,187	4.3%	0.5%
Total Current Car Registrations	416,131	416,236	413,433	0.0%	0.7%
Total Current Pick-Up Truck Reg.	107,391	107,635	110,086	-0.2%	-2.4%
Bank Deposits - Survey (\$Million)	6,621	6,485	6,022	2.1%	9.9%
New Business Incorporations **	49	39	59	25.6%	-16.9%
Airport Enplanements (B.I.A.)	45,171	44,065	47,388	2.5%	-4.7%

* Numbers are preliminary. ** Includes "closed" corporations. *** NA, problem with the program.

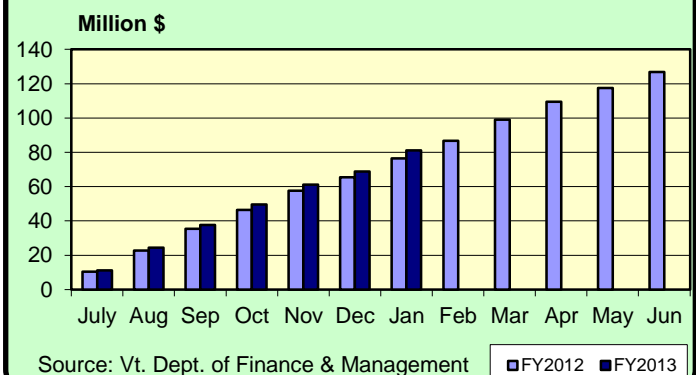
State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	149.0	750.6	698.3	15.3%	7.5%
Personal Income	91.8	385.8	364.3	14.1%	5.9%
Sales & Use	28.0	143.1	140.3	3.7%	1.9%
Corporate Income	3.0	52.4	38.9	251.2%	34.9%
Rooms & Meals	12.4	81.2	76.4	12.1%	6.2%
Property Transfer	0.6	5.6	4.6	40.0%	20.7%
Other *	10.8	52.0	46.2	36.1%	12.5%
Transportation Fund	17.1	126.7	123.7	6.8%	2.4%
Gasoline	4.6	35.2	36.1	-5.9%	-2.4%
Purchase and Use	4.1	30.7	30.0	6.5%	2.6%
Motor Vehicle Fees	5.2	40.8	38.2	12.9%	6.8%
Other	1.7	10.9	10.3	19.4%	5.9%
Education Fund, non-property tax component	18.5	98.9	96.7	5.2%	2.3%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims
2012-2013**



**Rooms & Meals Tax Revenues to Date
FY2012-FY2013**



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Construction

Residential Building Permits	Current Month	Year To Date	Year Ago	Year To Date Last Year	% Change
Housing Units	32	32	36	36	-11.1%
Estimated Value (\$thousand)	6,144	6,144	7,383	7,383	-16.8%

Employment	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.0	14.1	14.6	-0.7%	-4.1%

Travel & Tourism	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	34.1	34.2	33.1	-0.3%	3.0%
Selected Traffic Volume *	62,087	63,007	61,125	-1.5%	1.6%

Welcome Center Counts, Total	48,624	56,732	48,493	-14.3%	0.3%
Guilford	36,992	43,034	36,522	-14.0%	1.3%
Fair Haven	6,975	7,981	7,047	-12.6%	-1.0%
Georgia (Southbound)	4,657	5,717	4,924	-18.5%	-5.4%

* Missing one location for 2012, 2013 data was removed for comparability.

Seasonal Indicators	Current Month	Season To Date	Year Ago	Season To Date Year Ago	% Change
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Attendance Surveys

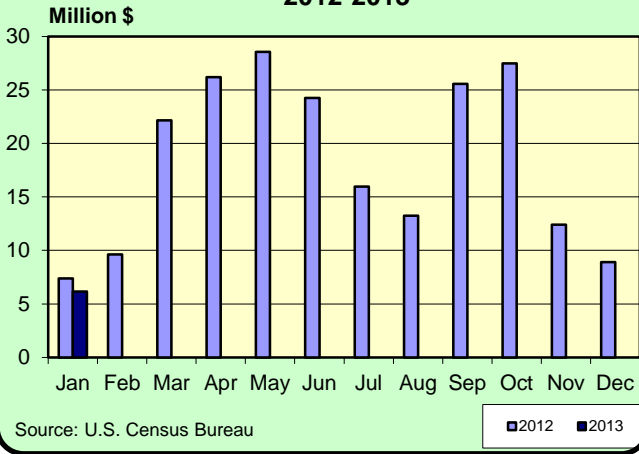
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	23,989	23,989	22,678	22,678	5.8%

* Based on VDOL survey of 8 Attractions. ** Based on VDOL survey of 7 attractions.

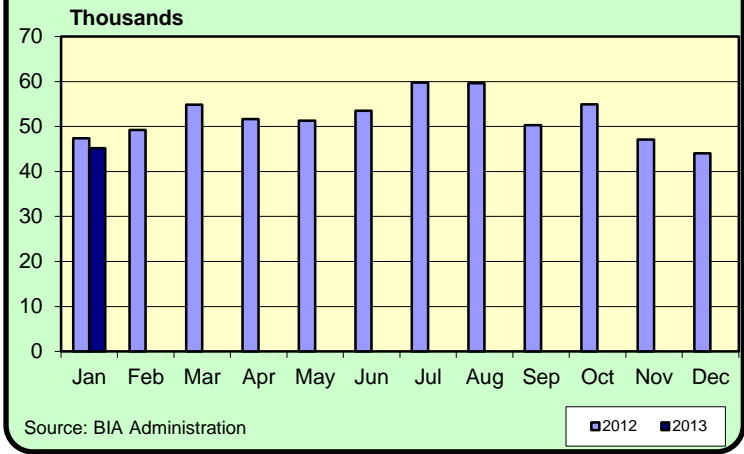
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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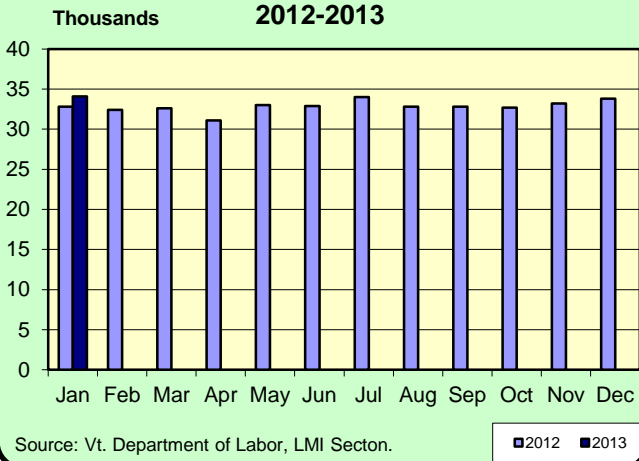
**Vermont Residential Building Permits
Estimated Value (\$Million)
2012-2013**



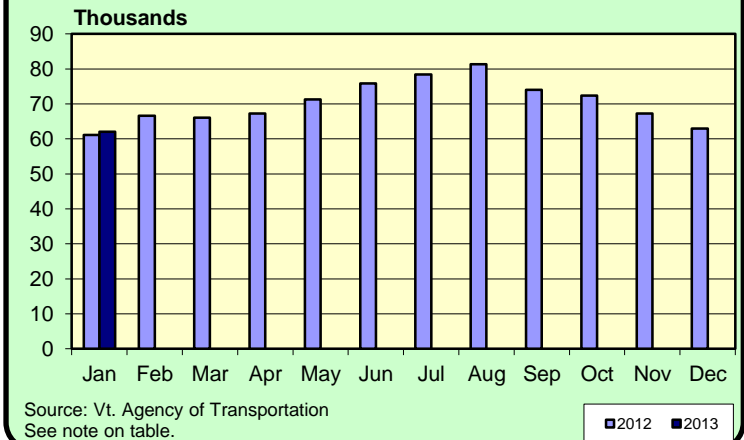
**Enplanements 2012-2013
Burlington International Airport**



**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2012-2013**



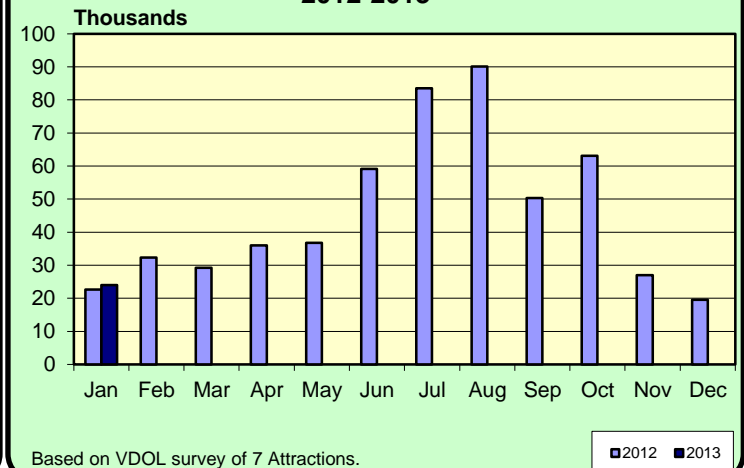
**Traffic Volumes at Selected Locations
2012-2013**



**Welcome Center Counts
2012-2013**



**Travel Attraction Attendance (Yr Rd)
2012-2013**



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Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep 2012 *	(Apr-Jun) 2012	(Jul-Sep 2011	Last Quarter	Last Year
Room (\$Thousand)	126,595	68,956	120,466	83.6%	5.1%
Meals (\$Thousand)	245,337	205,271	232,579	19.5%	5.5%
Alcohol (\$Thousand)	43,679	33,690	40,539	29.6%	7.7%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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