

# VERMONT ECONOMIC AND TRAVEL INDICATORS

## APRIL 2013

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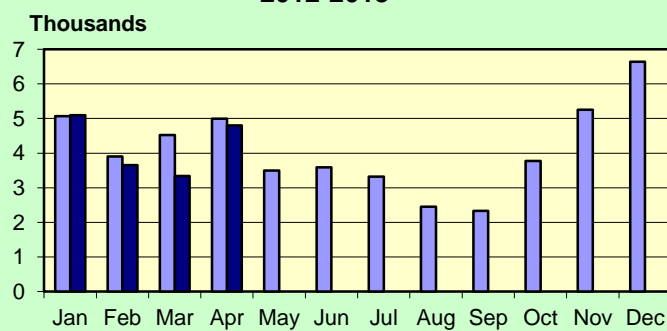
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	306.3	306.4	301.2	0.0%	1.7%
Avg. Weekly Hours (Manufacturing) *	38.3	38.1	37.4	0.5%	2.4%
Unemployment Rate (S. A. %)	4.0	4.1	4.9	-2.4%	-18.4%
U.I. Initial Claims	4,798	3,340	4,998	43.7%	-4.0%
U.I. Exhaustees	439	343	602	28.0%	-27.1%
DOL Jobs Filled (last 12 months) ***	NA	NA	567	NA	NA
Passenger Car Registrations	36,487	33,329	35,847	9.5%	1.8%
Total Current Car Registrations	417,813	417,928	415,840	0.0%	0.5%
Total Current Pick-Up Truck Reg.	107,315	107,591	109,844	-0.3%	-2.3%
Bank Deposits - Survey (\$Million)	6,438	6,526	6,278	-1.3%	2.5%
New Business Incorporations **	50	35	39	42.9%	28.2%
Airport Enplanements (B.I.A.)	46,804	49,605	51,642	-5.6%	-9.4%

\* Numbers are preliminary. \*\* Includes "closed" corporations. \*\*\* NA, problem with the program.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund</b>	<b>216.7</b>	<b>1103.7</b>	<b>1017.6</b>	<b>20.7%</b>	<b>8.5%</b>
Personal Income	161.3	563.0	508.5	28.0%	10.7%
Sales & Use	18.7	195.4	192.7	4.3%	1.4%
Corporate Income	15.2	86.8	73.1	-4.1%	18.7%
Rooms & Meals	11.8	117.0	109.4	14.2%	6.9%
Property Transfer	0.8	7.3	6.3	17.2%	17.4%
Other *	9.7	72.8	66.9	31.4%	8.9%
<b>Transportation Fund</b>	<b>21.1</b>	<b>181.0</b>	<b>178.2</b>	<b>8.7%</b>	<b>1.6%</b>
Gasoline	4.7	49.0	50.0	-1.3%	-1.9%
Purchase and Use	5.6	43.7	43.1	12.5%	1.3%
Motor Vehicle Fees	7.9	60.7	57.0	11.5%	6.6%
Other	1.7	15.6	15.5	10.3%	0.6%
<b>Education Fund, non-property tax component</b>	<b>14.4</b>	<b>136.9</b>	<b>135.5</b>	<b>1.4%</b>	<b>1.0%</b>

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

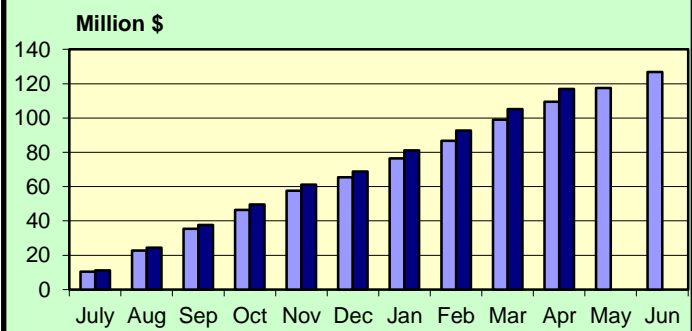
### UI Initial Claims 2012-2013



Source: Vt. Department of Labor

■ 2012 ■ 2013

### Rooms & Meals Tax Revenues to Date FY2012-FY2013



Source: Vt. Dept. of Finance & Management

■ FY2012 ■ FY2013

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## Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	102	340	129	371	-8.4%
Estimated Value (\$thousand)	17,168	58,665	29,197	62,967	-6.8%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	13.4	14.3	15.1	-6.3%	-11.3%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	33.7	33.0	31.3	2.1%	7.7%
Selected Traffic Volume *	80,883	82,895	81,141	-2.4%	-0.3%

>Welcome Center Counts, Total	54,311	60,571	56,690	-10.3%	-4.2%
Guilford	36,843	45,129	38,799	-18.4%	-5.0%
Fair Haven	9,769	8,203	9,627	19.1%	1.5%
Georgia (Southbound)	7,699	7,239	8,264	6.4%	-6.8%

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

## Attendance Surveys

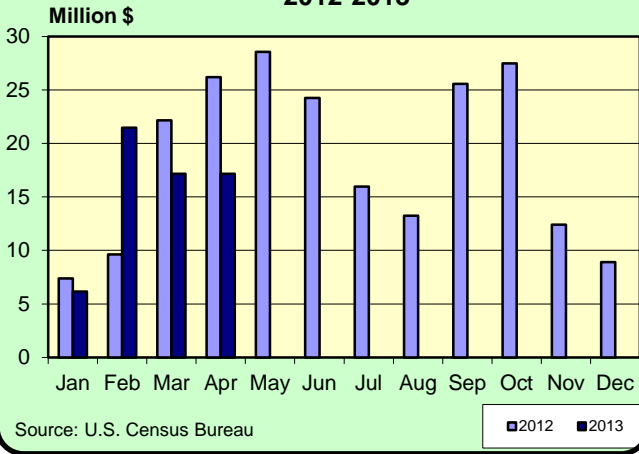
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	34,088	120,507	35,987	120,301	0.2%

\* Based on VDOL survey of 8 Attractions. \*\* Based on VDOL survey of 7 attractions.

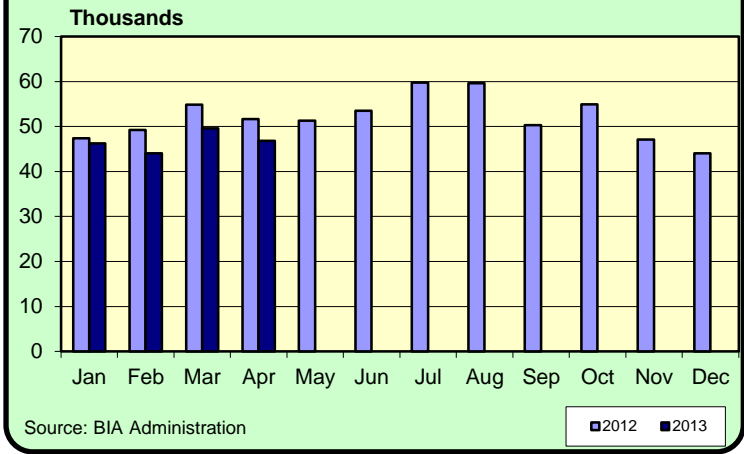
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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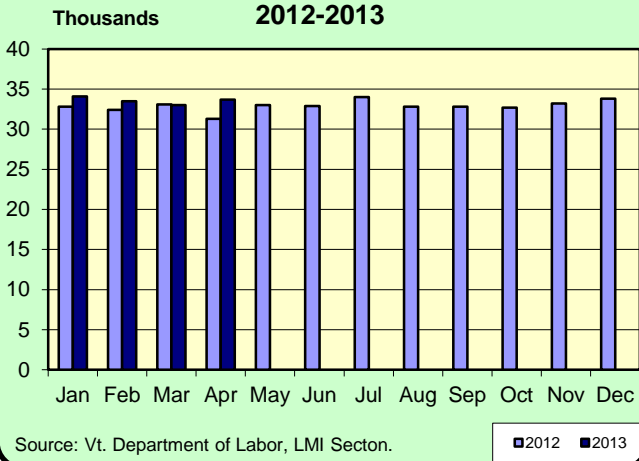
**Vermont Residential Building Permits  
Estimated Value (\$Million)  
2012-2013**



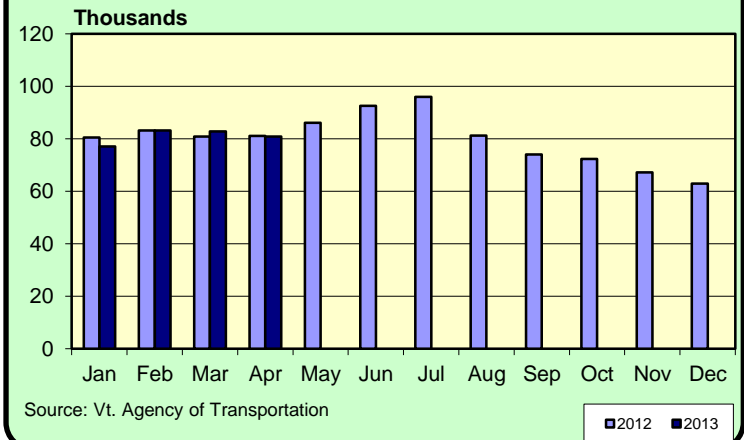
**Enplanements 2012-2013  
Burlington International Airport**



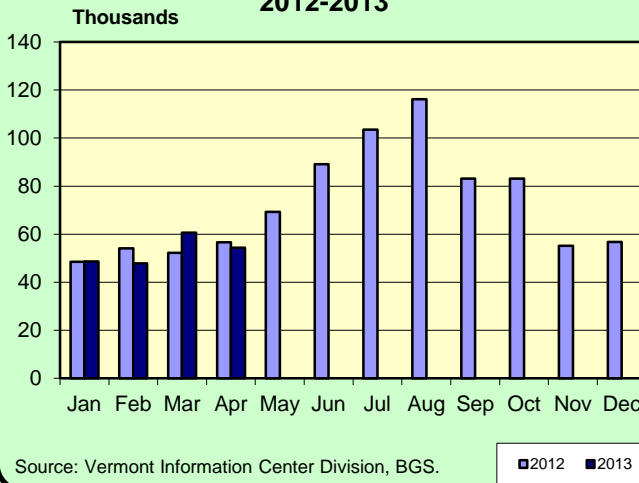
**Leisure & Hospitality Employment  
Seasonally Adjusted Estimates  
2012-2013**



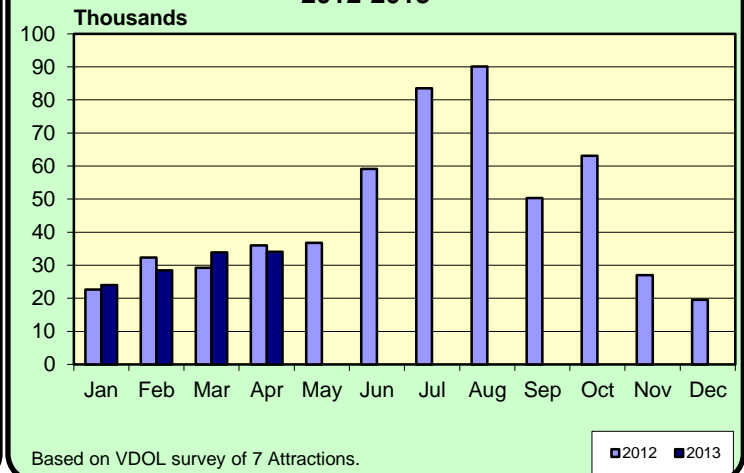
**Traffic Volumes at Selected Locations  
2012-2013**



**Welcome Center Counts  
2012-2013**



**Travel Attraction Attendance (Yr Rd)  
2012-2013**



**APRIL 2013**

Rooms & Meals Business Receipts **	CY 4th Qtr	CY 3rd Qtr	CY 4th Qtr	% Change	
	(Oct-Dec) 2012 *	(Jul-Sep) 2012	(Oct-Dec) 2011	Last Quarter	Last Year
Room (\$Thousand)	92,094	121,156	86,941	-24.0%	5.9%
Meals (\$Thousand)	207,718	234,334	200,668	-11.4%	3.5%
Alcohol (\$Thousand)	38,058	40,852	35,562	-6.8%	7.0%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: [www.vtLmi.info](http://www.vtLmi.info)

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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