

# VERMONT ECONOMIC AND TRAVEL INDICATORS

## APRIL 2012

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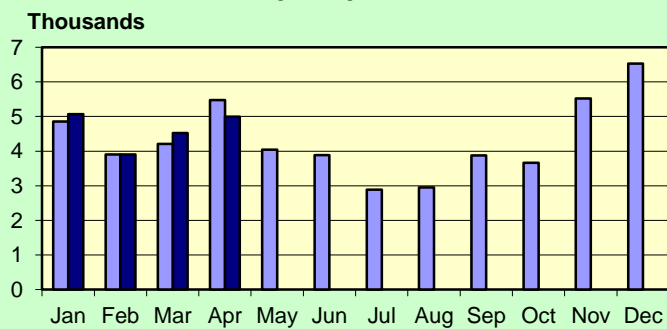
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	300.4	301.9	298.5	-0.5%	0.6%
Avg. Weekly Hours (Manufacturing) *	37.5	37.5	39.6	0.0%	-5.3%
Unemployment Rate (S. A. %)	4.6	4.8	5.7	-4.2%	-19.3%
U.I. Initial Claims	4,998	4,524	5,476	10.5%	-8.7%
U.I. Exhaustees	602	430	707	40.0%	-14.9%
DOL Jobs Filled (last 12 months)	567	568	722	-0.2%	-21.5%
Passenger Car Registrations	35,847	34,320	35,731	4.4%	0.3%
Total Current Car Registrations	415,840	416,270	414,094	-0.1%	0.4%
Total Current Pick-Up Truck Reg.	109,844	110,371	111,238	-0.5%	-1.3%
Bank Deposits - Survey (\$Million)	6,278	6,453	5,930	-2.7%	5.9%
New Business Incorporations **	39	41	40	-4.9%	-2.5%
Airport Enplanements (B.I.A.)	51,642	54,871	50,211	-5.9%	2.8%

\* Numbers are preliminary. \*\* Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund</b>	<b>179.5</b>	<b>1017.6</b>	<b>989.7</b>	<b>11.0%</b>	<b>2.8%</b>
Personal Income	126.0	508.5	463.2	15.0%	9.8%
Sales & Use	18.0	192.7	184.4	-6.2%	4.5%
Corporate Income	15.8	73.1	75.5	20.4%	-3.2%
Rooms & Meals	10.4	109.4	106.5	2.9%	2.8%
Property Transfer	0.6	6.3	6.8	12.3%	-8.1%
Other *	7.4	66.9	72.2	-14.6%	-7.3%
<b>Transportation Fund</b>	<b>19.4</b>	<b>158.8</b>	<b>154.6</b>	<b>0.4%</b>	<b>2.7%</b>
Gasoline	4.7	45.3	46.4	1.1%	-2.4%
Purchase and Use	5.0	38.2	34.8	-0.2%	9.6%
Motor Vehicle Fees	7.1	49.9	49.3	2.4%	1.3%
Other	1.6	13.9	12.9	-3.1%	7.9%
<b>Education Fund, non-property tax component</b>	<b>14.2</b>	<b>121.4</b>	<b>114.6</b>	<b>2.8%</b>	<b>5.9%</b>

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

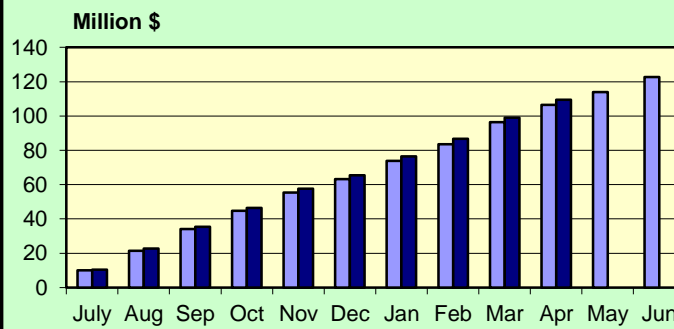
### UI Initial Claims 2011-2012



Source: Vt. Department of Labor

■ 2011 ■ 2012

### Rooms & Meals Tax Revenues to Date FY2011-FY2012



Source: Vt. Dept. of Finance & Management

■ 2011 ■ 2012

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### Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	129	371	143	354	4.8%
Estimated Value (\$thousand)	26,197	62,967	24,340	56,739	11.0%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.5	14.1	13.6	2.8%	6.6%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	31.2	32.6	32.7	-4.3%	-4.6%
Selected Traffic Volume *	67,230	66,052	67,013	1.8%	0.3%

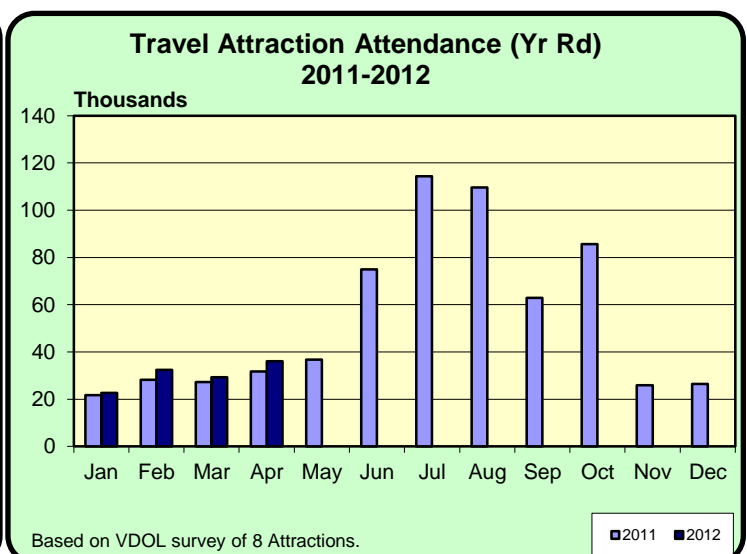
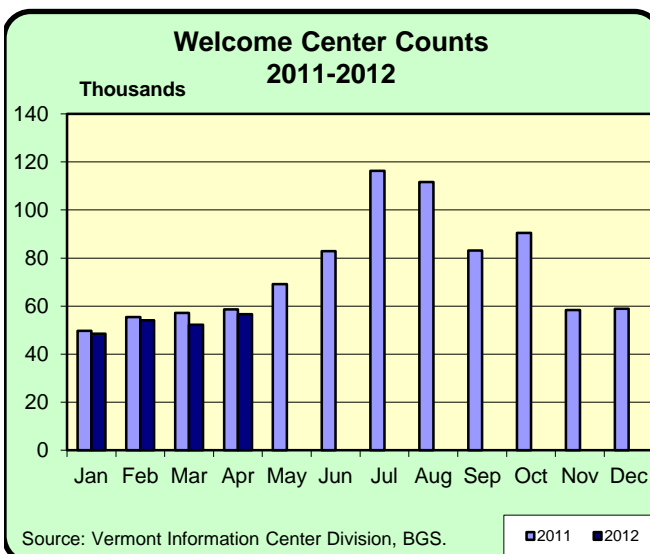
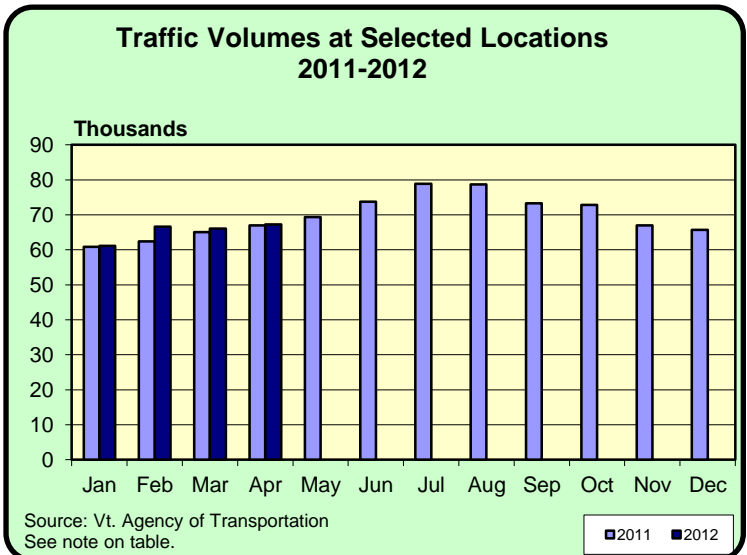
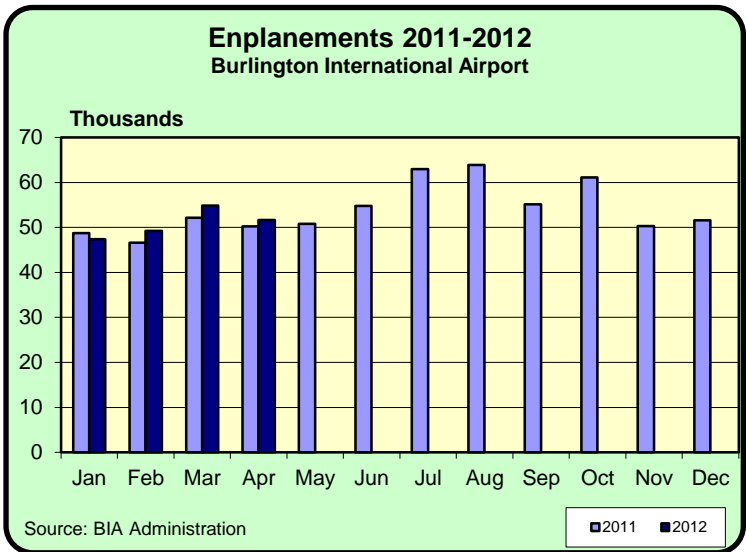
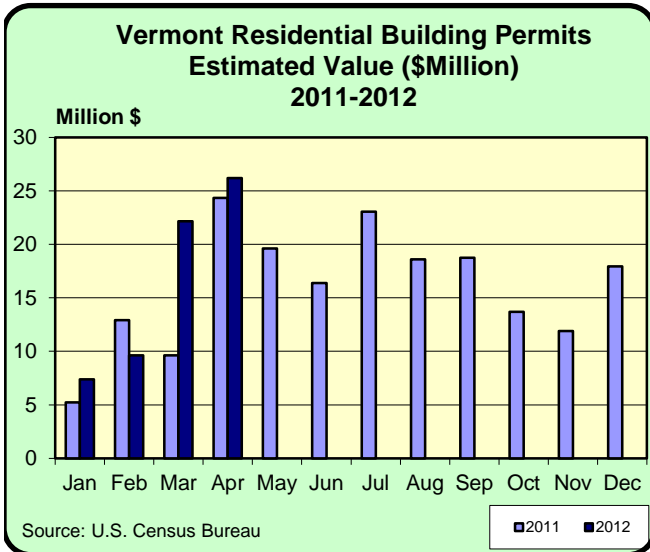
>Welcome Center Counts, Total	56,690	52,200	58,601	8.6%	-3.3%
Guilford	38,799	36,716	40,440	5.7%	-4.1%
Fair Haven	9,627	9,017	10,206	6.8%	-5.7%
Georgia (Southbound)	8,264	6,467	7,955	27.8%	3.9%

\* Missing one location for 2011, 2012 data was removed for comparability.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change
<b>Attendance Surveys</b>					
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	36,047	120,361	31,719	108,986	10.4%

\* Based on VDOL survey of 9 Attractions \*\* Based on VDOL survey of 8 attractions.

APRIL 2012



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Rooms & Meals Business Receipts **	CY 4th Qtr	CY 3rd Qtr	CY 4th Qtr	% Change	
	(Oct-Dec) 2011 *	(Jul-Sep) 2011	(Oct-Dec) 2010	Last Quarter	Last Year
Room (\$Thousand)	87,176	121,254	86,175	-28.1%	1.2%
Meals (\$Thousand)	200,764	234,381	194,804	-14.3%	3.1%
Alcohol (\$Thousand)	35,595	40,906	34,446	-13.0%	3.3%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

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