

VERMONT ECONOMIC AND TRAVEL INDICATORS

OCTOBER 2011

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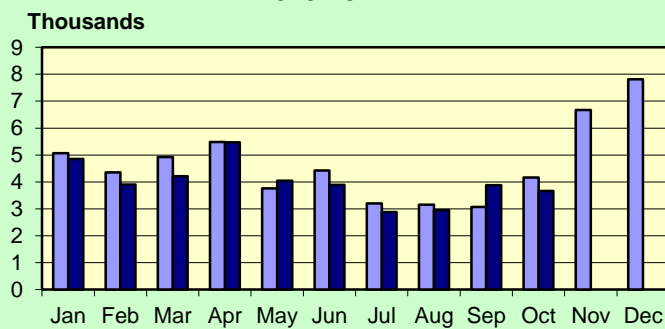
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	303.5	303.0	298.4	0.2%	1.7%
Avg. Weekly Hours (Manufacturing) *	38.6	39.3	39.4	-1.8%	-2.0%
Unemployment Rate (S. A. %)	5.6	5.8	5.9	-3.4%	-5.1%
U.I. Initial Claims	3,667	3,880	4,159	-5.5%	-11.8%
U.I. Exhaustees	570	404	808	41.1%	-29.5%
DOL Jobs Filled (last 12 months)	642	632	686	1.6%	-6.4%
Passenger Car Registrations	29,573	32,202	29,155	-8.2%	1.4%
Total Current Car Registrations	413,524	414,347	412,358	-0.2%	0.3%
Total Current Pick-Up Truck Reg.	110,480	110,669	112,063	-0.2%	-1.4%
Bank Deposits - Survey (\$Million)	6,139	6,069	5,937	1.2%	3.4%
New Business Incorporations **	33	41	41	-19.5%	-19.5%
Airport Enplanements (B.I.A.)	61,092	55,103	63,473	10.9%	-3.8%

* Numbers are preliminary. ** Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	100.8	394.0	373.9	9.2%	5.4%
Personal Income	50.1	196.0	181.6	4.3%	7.9%
Sales & Use	20.3	76.5	73.7	0.5%	3.8%
Corporate Income	8.3	30.5	26.7	123.2%	14.2%
Rooms & Meals	11.0	46.5	44.7	3.0%	3.9%
Property Transfer	0.7	3.1	2.8	-10.4%	8.2%
Other *	7.8	26.3	32.1	1.4%	-17.9%
Transportation Fund	18.1	72.7	72.5	0.4%	0.2%
Gasoline	5.0	21.3	21.7	-10.1%	-1.6%
Purchase and Use	4.6	17.7	16.7	5.8%	5.9%
Motor Vehicle Fees	5.5	23.3	23.6	-1.4%	-1.1%
Other	1.5	5.5	5.7	11.9%	-3.0%
Education Fund, non-property tax component	13.9	53.0	51.1	0.4%	3.7%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

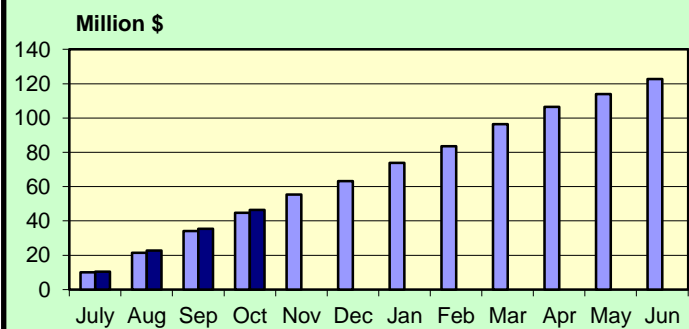
**UI Initial Claims
2010-2011**



Source: Vt. Department of Labor

■ 2010 ■ 2011

**Rooms & Meals Tax Revenues to Date
FY2011-FY2012**



Source: Vt. Dept. of Finance & Management

■ 2011 ■ 2012

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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	80	990	108	1,331	-25.6%
Estimated Value (\$thousand)	13,709	160,324	19,162	216,780	-26.0%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	13.5	13.0	13.0	3.8%	3.8%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	34.1	34.5	32.8	-1.2%	4.0%
Selected Traffic Volume *	72,835	73,323	73,926	-0.7%	-1.5%

>Welcome Center Counts, Total	90,436	83,169	98,946	8.7%	-8.6%
Guilford	64,346	58,199	71,336	10.6%	-9.8%
Fair Haven	16,400	14,546	18,245	12.7%	-10.1%
Georgia (Southbound)	9,690	10,424	9,365	-7.0%	3.5%

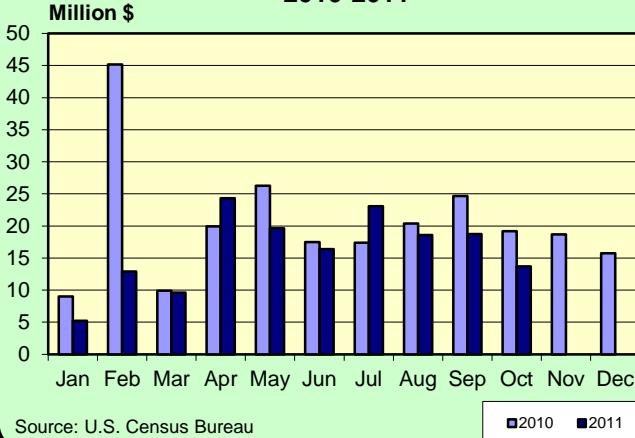
* Missing one location, 2010 data was removed for comparability.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	13,674	438,617	12,662	455,680	-3.7%
State Campgrounds (Campers)	11,829	364,030	12,771	380,870	-4.4%
Travel Attr. & Museums (Summer) *	60,778	386,425	49,961	331,935	16.4%
Travel Attr. & Museums (Year Round) **	85,614	593,076	93,926	627,904	-5.5%

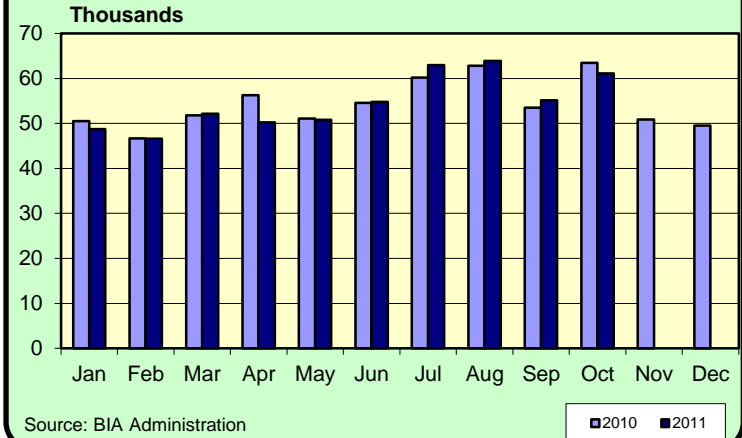
* Based on VDOL survey of 9 Attractions * Missing 1 attr. for Oct. ** Based on VDOL survey of 8 attractions.

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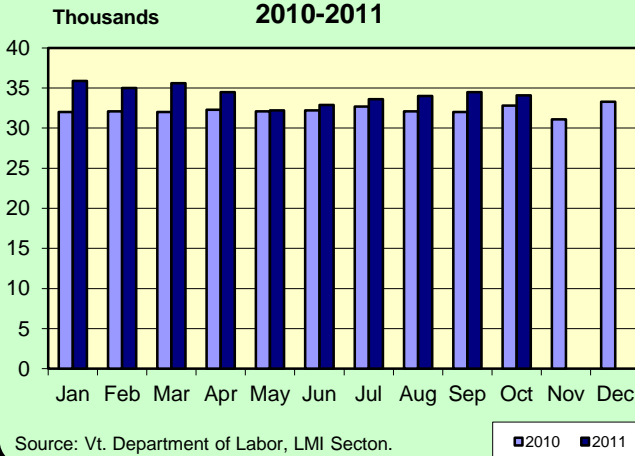
**Vermont Residential Building Permits
Estimated Value (\$Million)
2010-2011**



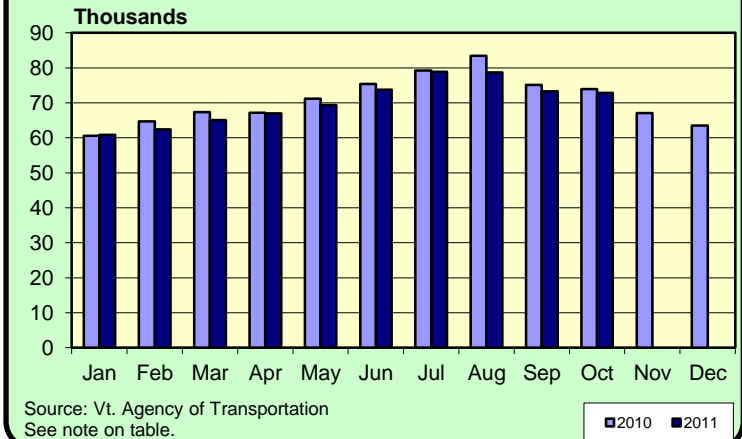
**Enplanements 2010-2011
Burlington International Airport**



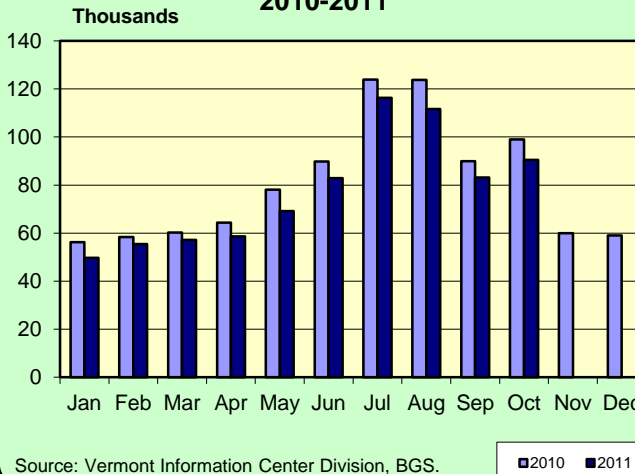
**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2010-2011**



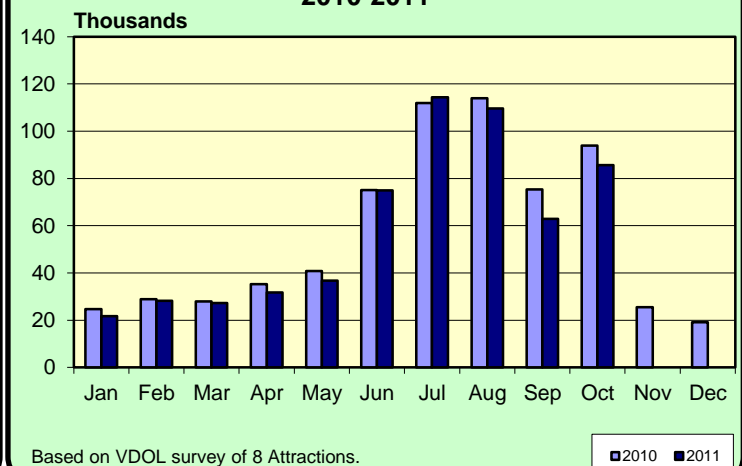
**Traffic Volumes at Selected Locations
2010-2011**



**Welcome Center Counts
2010-2011**



**Travel Attraction Attendance (Yr Rd)
2010-2011**



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Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep) 2011 *	(Apr-Jun) 2011 *	(Jul-Sep) 2010	Last Quarter	Last Year
Room (\$Thousand)	121,037	61,904	111,300	95.5%	8.7%
Meals (\$Thousand)	232,467	192,805	225,727	20.6%	3.0%
Alcohol (\$Thousand)	40,565	31,606	38,297	28.3%	5.9%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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