

# VERMONT ECONOMIC AND TRAVEL INDICATORS

## NOVEMBER 2011

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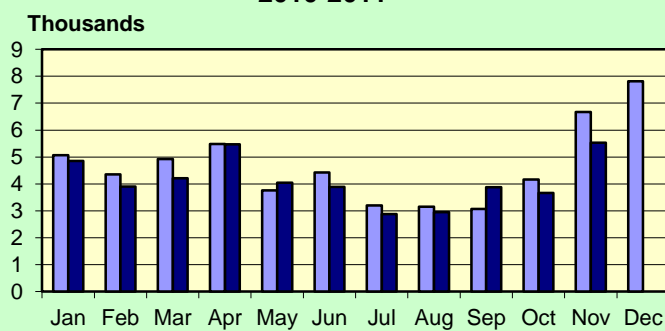
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	303.3	303.9	298.5	-0.2%	1.6%
Avg. Weekly Hours (Manufacturing) *	39.0	38.6	39.2	1.0%	-0.5%
Unemployment Rate (S. A. %)	5.3	5.6	5.8	-5.4%	-8.6%
U.I. Initial Claims	5,527	3,667	6,672	50.7%	-17.2%
U.I. Exhaustees	519	570	841	-8.9%	-38.3%
DOL Jobs Filled (last 12 months)	NA	642	679	NA	NA
Passenger Car Registrations	25,340	29,573	25,255	-14.3%	0.3%
Total Current Car Registrations	412,173	413,524	411,280	-0.3%	0.2%
Total Current Pick-Up Truck Reg.	110,032	110,480	111,617	-0.4%	-1.4%
Bank Deposits - Survey (\$Million)	6,040	6,139	5,833	-2.3%	2.8%
New Business Incorporations **	32	33	40	-3.0%	-20.0%
Airport Enplanements (B.I.A.)	50,279	61,092	50,875	-17.7%	-1.2%

\* Numbers are preliminary. \*\* Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund</b>	<b>78.6</b>	<b>472.6</b>	<b>447.5</b>	<b>6.8%</b>	<b>5.6%</b>
Personal Income	35.9	231.9	214.7	8.7%	8.0%
Sales & Use	18.5	95.0	90.2	12.2%	5.3%
Corporate Income	0.8	31.3	26.3	NA	19.1%
Rooms & Meals	11.1	57.6	55.4	4.6%	4.0%
Property Transfer	0.5	3.6	3.5	-14.3%	3.2%
Other *	3.9	30.3	46.2	-4.1%	-34.5%
<b>Transportation Fund</b>	<b>17.6</b>	<b>90.2</b>	<b>89.0</b>	<b>6.7%</b>	<b>1.4%</b>
Gasoline	4.9	26.2	26.8	-6.2%	-2.5%
Purchase and Use	4.3	22.0	20.4	17.8%	8.0%
Motor Vehicle Fees	5.5	28.8	26.6	9.2%	8.3%
Other	1.4	6.9	7.0	7.0%	-1.1%
<b>Education Fund, non-property tax component</b>	<b>13.5</b>	<b>66.4</b>	<b>63.0</b>	<b>12.8%</b>	<b>5.4%</b>

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

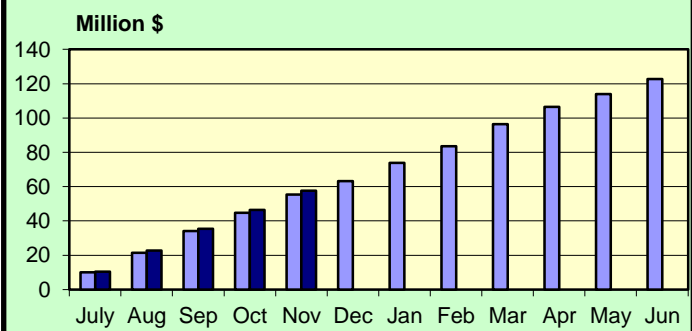
**UI Initial Claims  
2010-2011**



Source: Vt. Department of Labor

■ 2010 ■ 2011

**Rooms & Meals Tax Revenues to Date  
FY2011-FY2012**



Source: Vt. Dept. of Finance & Management

■ 2011 ■ 2012

## NOVEMBER 2011

### Construction

Residential Building Permits	Current Month	Year To Date	Year Ago	Year To Date Last Year	% Change
Housing Units	69	1,062	102	1,436	-26.0%
Estimated Value (\$thousand)	11,907	172,924	18,681	235,269	-26.5%

Employment	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Construction Emp. (S.A.,thousand)	13.0	13.5	13.1	-3.7%	-0.8%

Travel & Tourism	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	34.1	34.1	32.8	0.0%	4.0%
Selected Traffic Volume *	66,972	72,835	67,039	-8.0%	-0.1%

Welcome Center Counts, Total	58,428	90,436	60,019	-35.4%	-2.7%
Guilford	42,572	64,346	42,970	-33.8%	-0.9%
Fair Haven	9,369	16,400	10,417	-42.9%	-10.1%
Georgia (Southbound)	6,487	9,690	6,632	-33.1%	-2.2%

\* Missing one location, 2010 data was removed for comparability.

Seasonal Indicators	Current Month	Season To Date	Year Ago	Season To Date Year Ago	% Change
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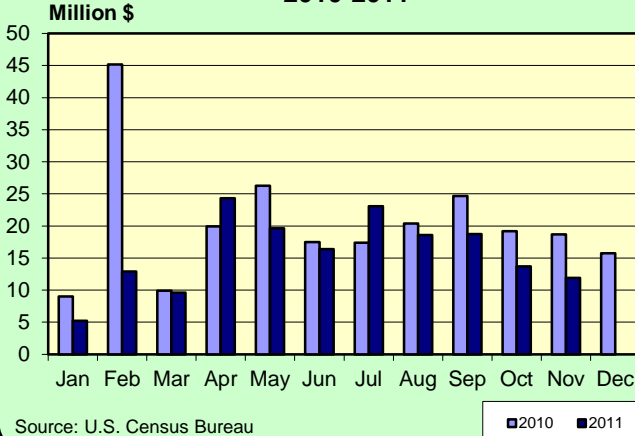
### Attendance Surveys

State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	25,873	618,949	25,448	653,352	-5.3%

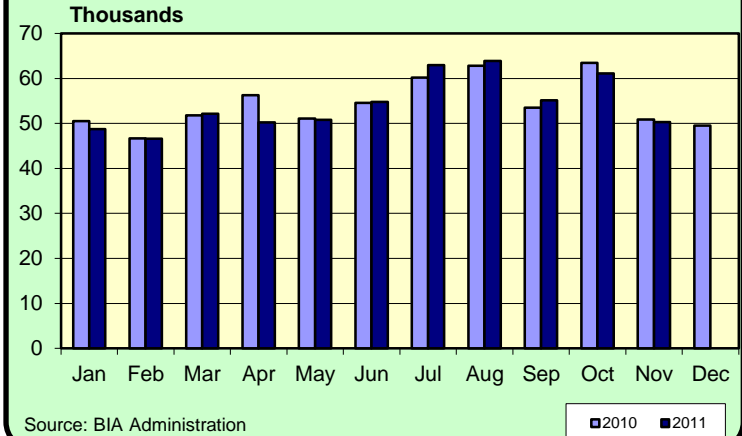
\* Based on VDOL survey of 9 Attractions \*\* Based on VDOL survey of 8 attractions.

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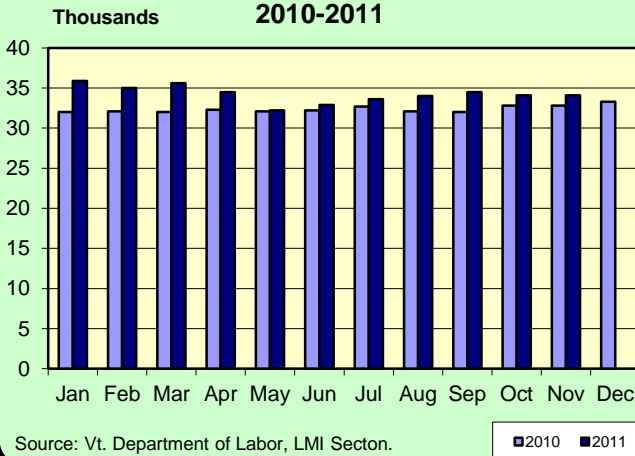
**Vermont Residential Building Permits  
Estimated Value (\$Million)  
2010-2011**



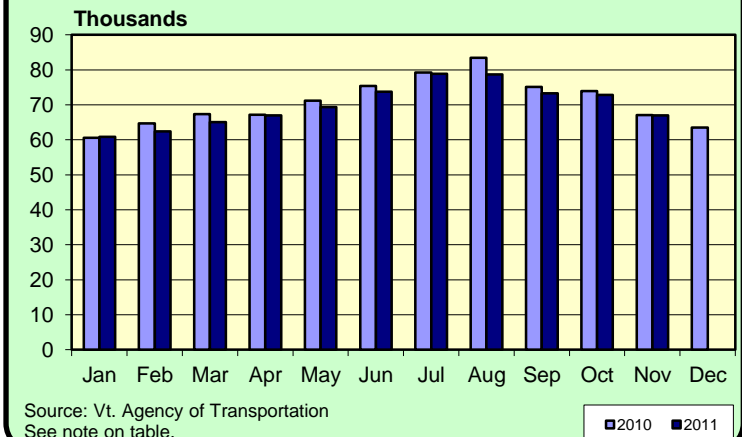
**Enplanements 2010-2011  
Burlington International Airport**



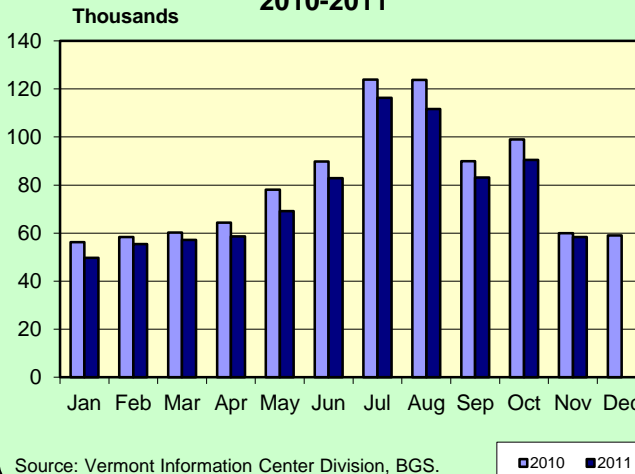
**Leisure & Hospitality Employment  
Seasonally Adjusted Estimates  
2010-2011**



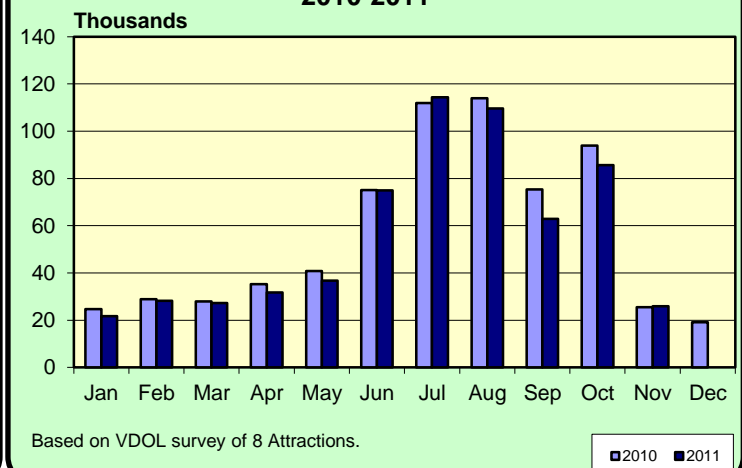
**Traffic Volumes at Selected Locations  
2010-2011**



**Welcome Center Counts  
2010-2011**



**Travel Attraction Attendance (Yr Rd)  
2010-2011**



**NOVEMBER 2011**

Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep) 2011 *	(Apr-Jun) 2011	(Jul-Sep) 2010	Last Quarter	Last Year
Room (\$Thousand)	121,037	62,046	111,300	95.1%	8.7%
Meals (\$Thousand)	232,467	194,448	225,727	19.6%	3.0%
Alcohol (\$Thousand)	40,565	31,997	38,297	26.8%	5.9%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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