

VERMONT ECONOMIC AND TRAVEL INDICATORS

MAY 2011

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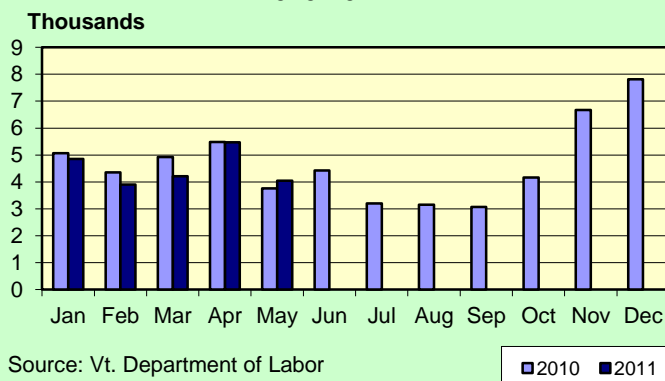
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	299.1	302.6	296.9	-1.2%	0.7%
Avg. Weekly Hours (Manufacturing) *	39.1	39.6	38.4	-1.3%	1.8%
Unemployment Rate (S. A. %)	5.4	5.3	6.3	1.9%	-14.3%
U.I. Initial Claims	4,044	5,476	3,760	-26.2%	7.6%
U.I. Exhaustees	838	707	1,015	18.5%	-17.4%
DOL Jobs Filled (last 12 months)	701	722	597	-2.9%	17.4%
Passenger Car Registrations	37,039	35,731	36,460	3.7%	1.6%
Total Current Car Registrations	414,343	414,094	412,331	0.1%	0.5%
Total Current Pick-Up Truck Reg.	110,904	111,238	112,688	-0.3%	-1.6%
Bank Deposits - Survey (\$Million)	5,817	5,930	6,002	-1.9%	-3.1%
New Business Incorporations **	37	40	50	-7.5%	-26.0%
Airport Enplanements (B.I.A.)	50,774	50,211	51,058	1.1%	-0.6%

* Numbers are preliminary. ** Includes "closed" corporations.

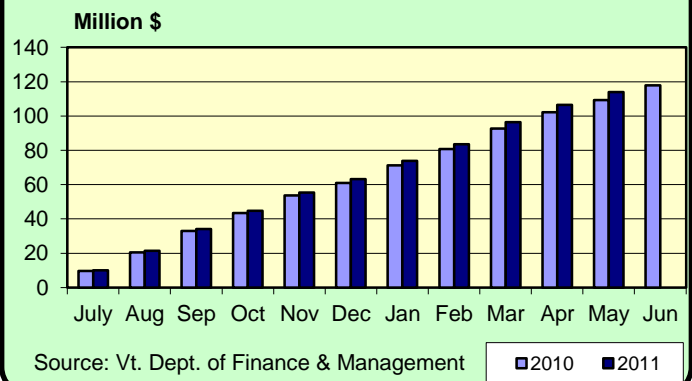
State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	63.4	1038.4	934.8	22.6%	11.1%
Personal Income	31.1	494.3	430.6	103.8%	14.8%
Sales & Use	15.0	199.4	191.2	-3.2%	4.3%
Corporate Income	-2.1	73.5	61.2	-197.7%	20.0%
Rooms & Meals	7.4	113.9	109.4	4.5%	4.1%
Property Transfer	0.6	7.4	7.0	10.3%	6.6%
Other *	5.6	75.4	68.9	40.2%	9.5%
Transportation Fund	19.4	193.3	189.6	2.2%	2.0%
Gasoline	4.7	55.7	55.9	0.6%	-0.4%
Purchase and Use	4.6	44.4	40.6	13.8%	9.3%
Motor Vehicle Fees	7.4	63.7	63.9	-4.5%	-0.4%
Other	1.4	15.9	16.1	2.3%	-1.3%
Education Fund, non-property tax component	11.9	140.2	133.9	2.9%	4.7%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

UI Initial Claims 2010-2011



Rooms & Meals Tax Revenues to Date FY2010-FY2011



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Construction

Residential Building Permits	Current Month	Year To Date	Year Ago	Year To Date Last Year	% Change
Housing Units	135	487	137	697	-30.1%
Estimated Value (\$thousand)	19,618	76,121	26,287	105,348	-27.7%

Employment	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Construction Emp. (S.A.,thousand)	12.8	13.0	13.9	-1.5%	-7.9%

Travel & Tourism	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	32.1	34.5	32.1	-7.0%	0.0%
Selected Traffic Volume *	69,361	67,013	71,173	3.5%	-2.5%

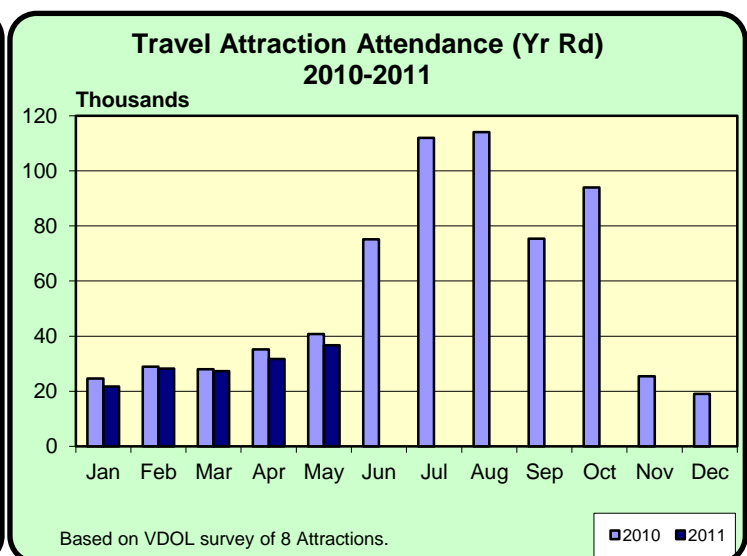
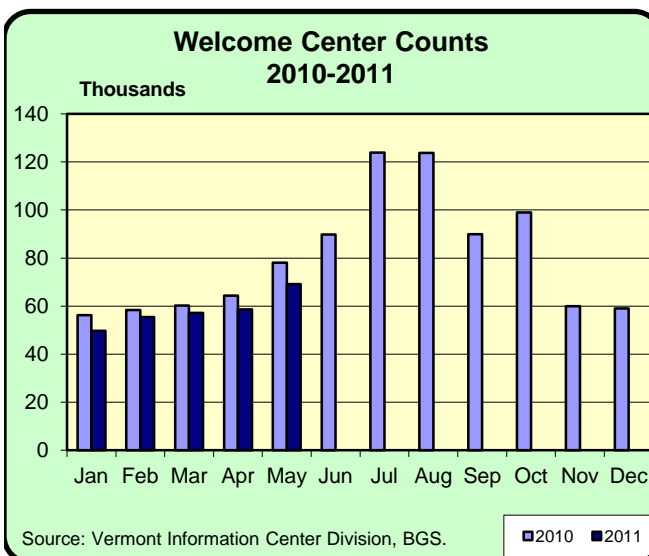
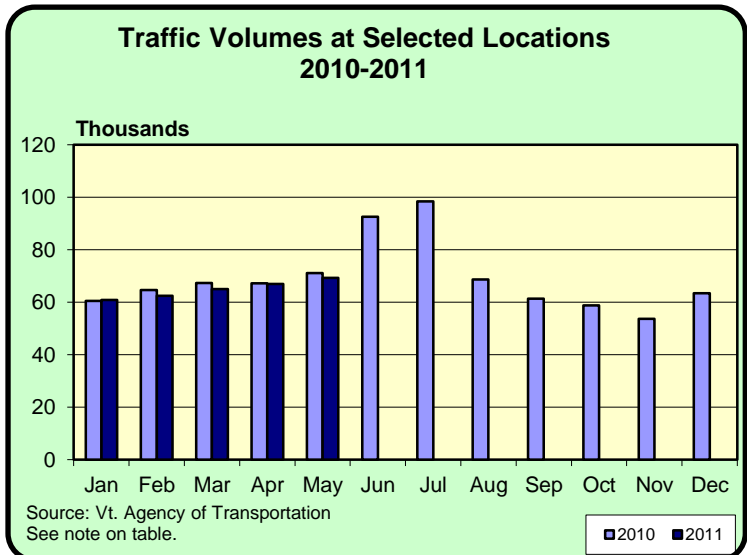
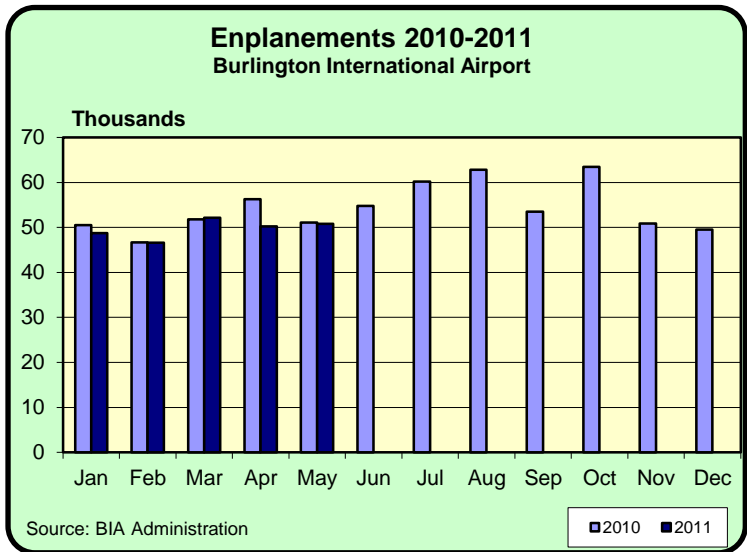
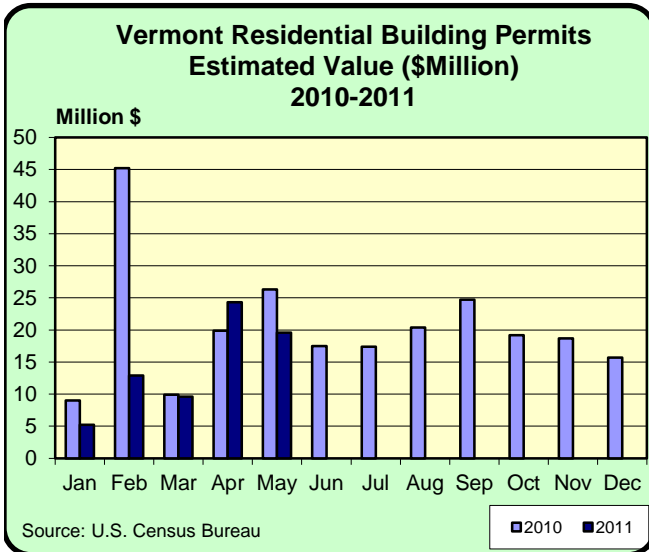
Welcome Center Counts, Total	69,218	58,601	78,012	18.1%	-11.3%
Guilford	46,821	40,440	53,909	15.8%	-13.1%
Fair Haven	13,452	10,206	13,461	31.8%	-0.1%
Georgia (Southbound)	8,945	7,955	10,642	12.4%	-15.9%

* Missing one location, 2010 data was removed for comparability.

Seasonal Indicators	Current Month	Season To Date	Year Ago	Season To Date Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	12,900	12,900	19,729	19,729	-34.6%
State Campgrounds (Campers)	21,442	21,442	23,903	23,903	-10.3%
Travel Attr. & Museums (Summer) *	13,950	13,950	17,276	17,276	-19.3%
Travel Attr. & Museums (Year Round) **	36,760	145,746	40,732	157,495	-7.5%

* Based on VDOL survey of 9 Attractions ** Based on VDOL survey of 8 attractions.

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Rooms & Meals Business Receipts **	CY 4th Qtr	CY 3rd Qtr	CY 4th Qtr	% Change	
	(Oct-Dec) 2010 *	(Jul-Sep) 2010	(Oct-Dec) 2009	Last Quarter	Last Year
Room (\$Thousand)	86,165	112,055	77,964	-23.1%	10.5%
Meals (\$Thousand)	194,807	227,970	186,204	-14.5%	4.6%
Alcohol (\$Thousand)	34,415	38,752	32,363	-11.2%	6.3%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

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