

VERMONT ECONOMIC AND TRAVEL INDICATORS

JULY 2011

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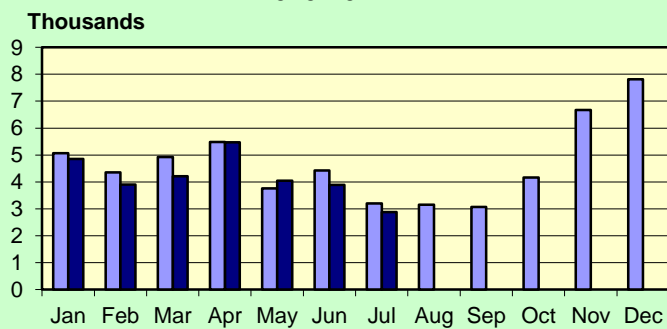
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	301.5	301.7	299.3	-0.1%	0.7%
Avg. Weekly Hours (Manufacturing) *	39.1	38.7	38.8	1.0%	0.8%
Unemployment Rate (S. A. %)	5.7	5.5	6.1	3.6%	-6.6%
U.I. Initial Claims	2,883	3,889	3,194	-25.9%	-9.7%
U.I. Exhaustees	510	619	877	-17.6%	-41.8%
DOL Jobs Filled (last 12 months)	634	638	658	-0.6%	-3.6%
Passenger Car Registrations	34,336	36,976	35,709	-7.1%	-3.8%
Total Current Car Registrations	391,487	414,424	412,312	-5.5%	-5.1%
Total Current Pick-Up Truck Reg.	109,764	110,795	112,277	-0.9%	-2.2%
Bank Deposits - Survey (\$Million)	5,857	5,697	5,971	2.8%	-1.9%
New Business Incorporations **	30	47	42	-36.2%	-28.6%
Airport Enplanements (B.I.A.)	62,931	54,805	60,153	14.8%	4.6%

* Numbers are preliminary. ** Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	86.3	86.3	82.2	4.9%	5.0%
Personal Income	44.5	44.5	43.3	2.9%	2.9%
Sales & Use	21.3	21.3	19.9	7.2%	7.2%
Corporate Income	2.0	2.0	-0.8	343.2%	343.2%
Rooms & Meals	10.4	10.4	10.1	3.0%	3.1%
Property Transfer	0.8	0.8	0.7	5.4%	5.4%
Other *	6.5	6.5	7.9	-17.4%	-17.2%
Transportation Fund	15.3	15.3	15.6	-2.0%	-2.2%
Gasoline	5.1	5.1	5.2	-0.8%	-1.7%
Purchase and Use	3.3	3.3	3.2	2.2%	2.5%
Motor Vehicle Fees	5.1	5.1	5.5	-8.5%	-8.3%
Other	1.3	1.3	1.0	31.0%	28.4%
Education Fund, non-property tax component	13.3	13.3	12.6	6.0%	5.6%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

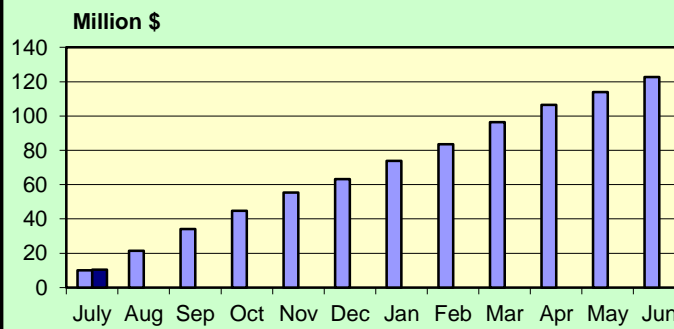
**UI Initial Claims
2010-2011**



Source: Vt. Department of Labor

■ 2010 ■ 2011

**Rooms & Meals Tax Revenues to Date
FY2011-FY2012**



Source: Vt. Dept. of Finance & Management

■ 2011 ■ 2012

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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	149	703	113	910	-22.7%
Estimated Value (\$thousand)	23,064	114,491	17,400	141,458	-19.1%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	13.3	13.4	13.4	-0.7%	-0.7%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	33.6	32.9	32.7	2.1%	2.8%
Selected Traffic Volume *	78,920	73,761	79,213	7.0%	-0.4%

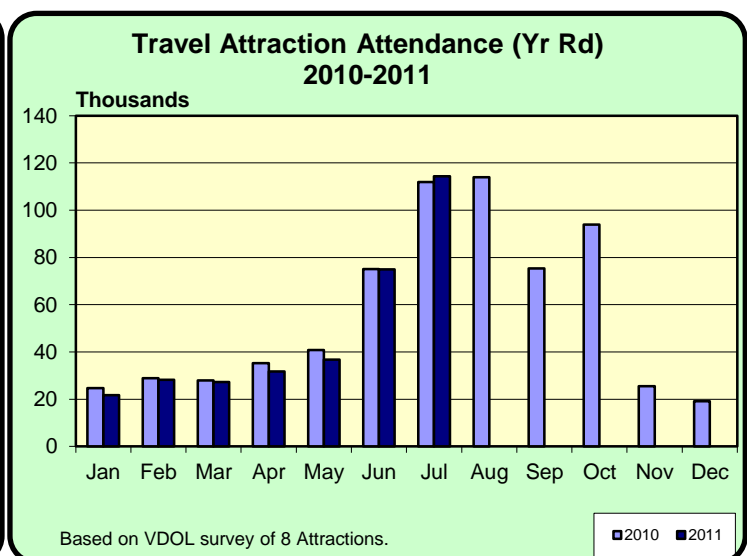
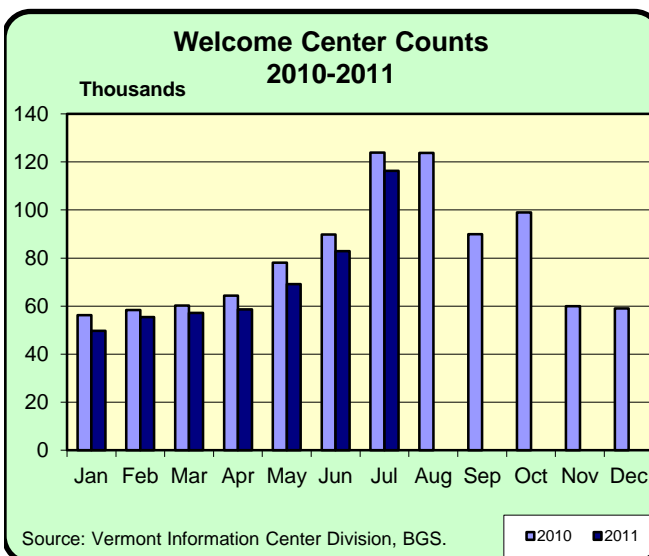
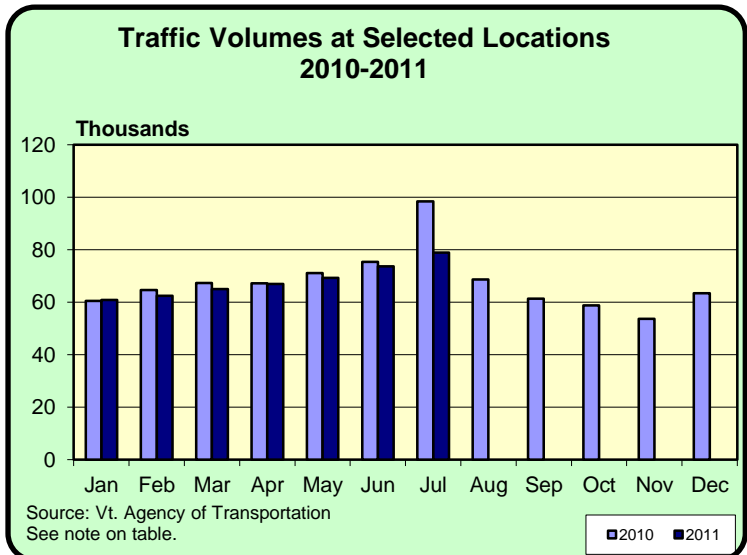
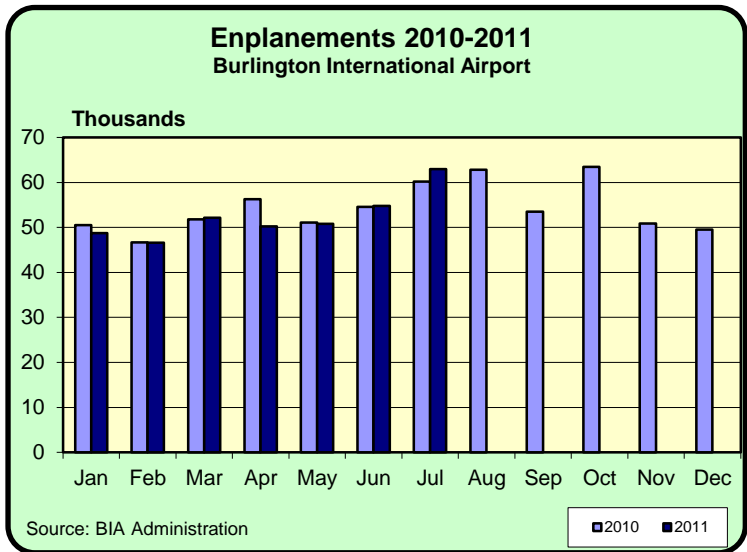
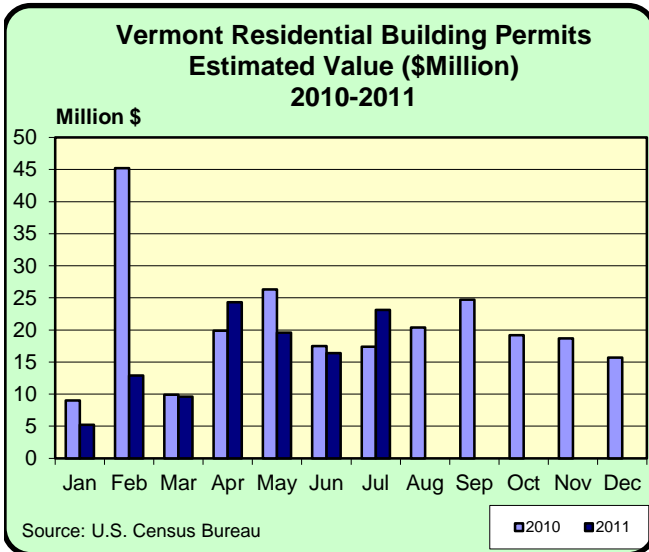
>Welcome Center Counts, Total	116,335	82,840	123,929	40.4%	-6.1%
Guilford	82,271	53,519	86,503	53.7%	-4.9%
Fair Haven	20,897	19,244	22,103	8.6%	-5.5%
Georgia (Southbound)	13,167	10,077	15,323	30.7%	-14.1%

* Missing one location, 2010 data was removed for comparability.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	204,511	284,548	183,591	282,395	0.8%
State Campgrounds (Campers)	133,644	205,319	130,306	207,560	-1.1%
Travel Attr. & Museums (Summer) *	114,000	158,028	83,692	136,394	15.9%
Travel Attr. & Museums (Year Round) **	114,342	335,048	111,957	344,578	-2.8%

* Based on VDOL survey of 9 Attractions ** Based on VDOL survey of 8 attractions.

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Rooms & Meals Business Receipts **	CY 1st Qtr	CY 4th Qtr	CY 1st Qtr	% Change	
	(Jan-Mar) 2011 *	(Oct-Dec) 2010	(Jan-Mar) 2010	Last Quarter	Last Year
Room (\$Thousand)	110,301	86,686	98,769	27.2%	11.7%
Meals (\$Thousand)	199,891	196,242	195,709	1.9%	2.1%
Alcohol (\$Thousand)	40,403	34,790	39,179	16.1%	3.1%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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