

VERMONT ECONOMIC AND TRAVEL INDICATORS

APRIL 2011

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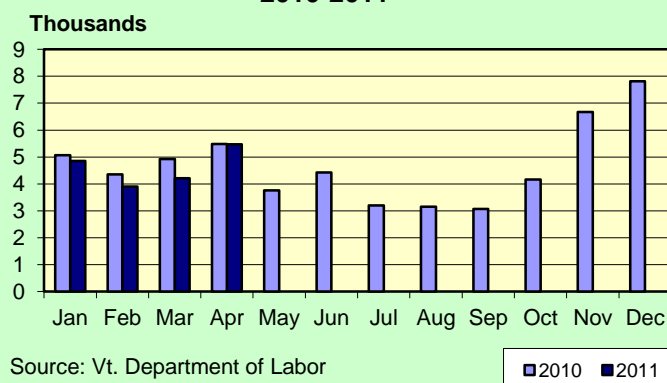
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	302.2	304.4	298.9	-0.7%	1.1%
Avg. Weekly Hours (Manufacturing) *	40.1	39.6	38.2	1.3%	5.0%
Unemployment Rate (S. A. %)	5.3	5.4	6.5	-1.9%	-18.5%
U.I. Initial Claims	5,476	4,205	5,488	30.2%	-0.2%
U.I. Exhaustees	707	660	895	7.1%	-21.0%
DOL Jobs Filled (last 12 months)	722	740	595	-2.4%	21.3%
Passenger Car Registrations	35,731	34,198	35,745	4.5%	0.0%
Total Current Car Registrations	414,094	412,484	412,582	0.4%	0.4%
Total Current Pick-Up Truck Reg.	111,238	111,078	112,991	0.1%	-1.6%
Bank Deposits - Survey (\$Million)	5,930	5,771	5,958	2.8%	-0.5%
New Business Incorporations **	40	58	60	-31.0%	-33.3%
Airport Enplanements (B.I.A.)	50,211	52,183	56,273	-3.8%	-10.8%

* Numbers are preliminary. ** Includes "closed" corporations.

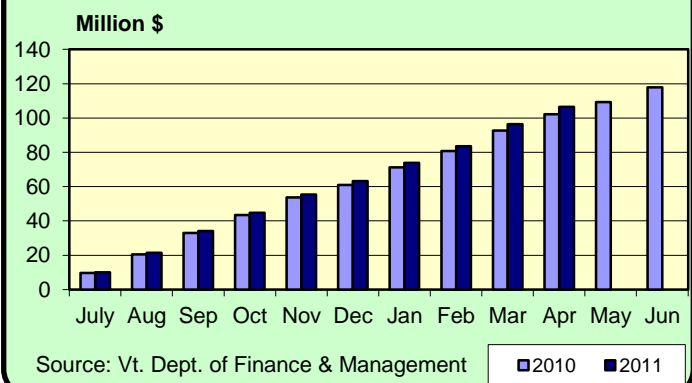
State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	161.7	975.0	883.3	19.9%	10.4%
Personal Income	109.6	463.2	415.4	20.0%	11.5%
Sales & Use	19.2	184.4	175.7	15.6%	5.0%
Corporate Income	13.1	75.5	59.1	25.1%	27.8%
Rooms & Meals	10.1	106.5	102.3	5.1%	4.1%
Property Transfer	0.6	6.8	6.4	-8.1%	6.2%
Other *	8.7	69.9	44.7	64.8%	56.3%
Transportation Fund	19.3	173.9	170.5	2.1%	2.0%
Gasoline	4.7	51.0	51.3	-2.9%	-0.5%
Purchase and Use	5.0	39.8	36.6	4.9%	8.8%
Motor Vehicle Fees	6.9	56.2	56.1	0.7%	0.2%
Other	1.6	14.5	14.7	-1.2%	-1.6%
Education Fund, non-property tax component	13.8	128.4	122.4	11.5%	4.9%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

UI Initial Claims 2010-2011



Rooms & Meals Tax Revenues to Date FY2010-FY2011



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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	143	354	111	573	-38.2%
Estimated Value (\$thousand)	24,340	56,739	19,923	81,090	-30.0%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	13.0	13.5	14.2	-3.7%	-8.5%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	34.1	35.6	32.3	-4.2%	5.6%
Selected Traffic Volume *	67,013	65,075	67,212	3.0%	-0.3%

>Welcome Center Counts, Total	58,601	57,211	64,320	2.4%	-8.9%
Guilford	40,440	43,476	43,836	-7.0%	-7.7%
Fair Haven	10,206	8,260	11,336	23.6%	-10.0%
Georgia (Southbound)	7,955	5,475	9,148	45.3%	-13.0%

* Missing one location, 2010 data was removed for comparability.

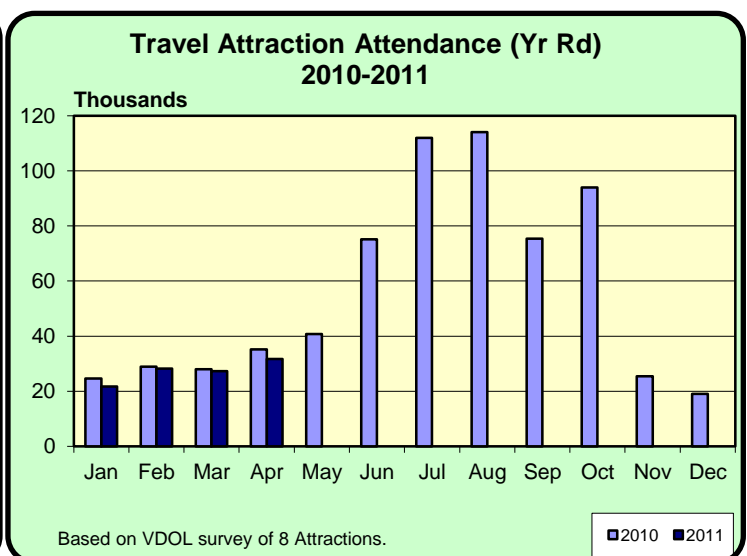
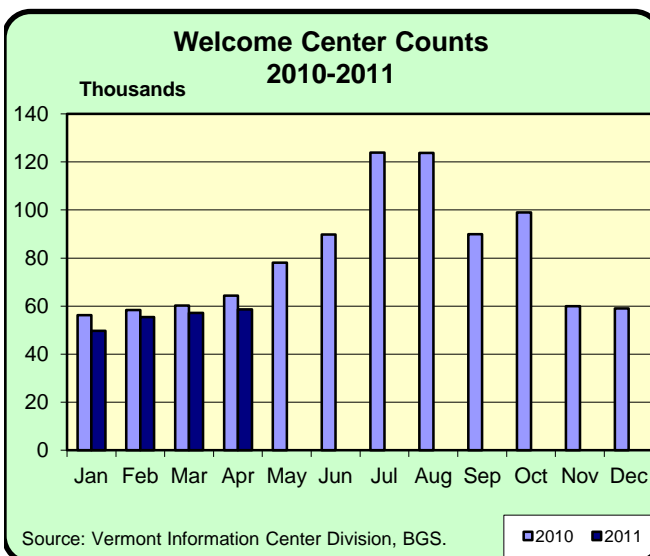
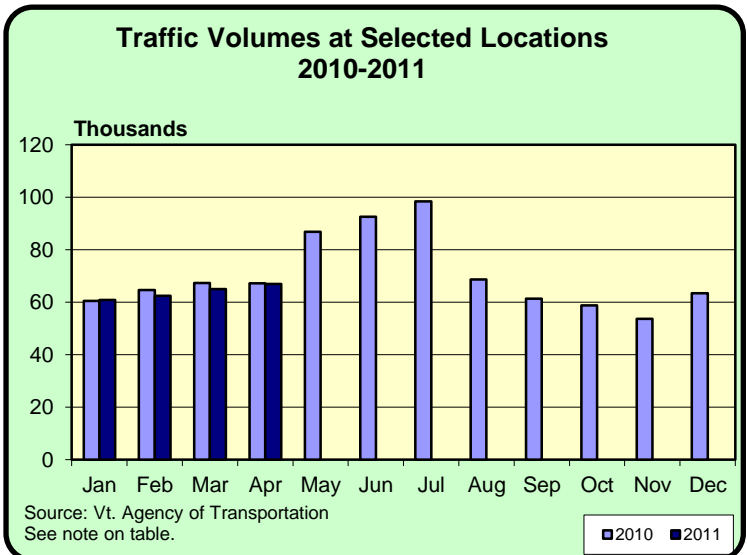
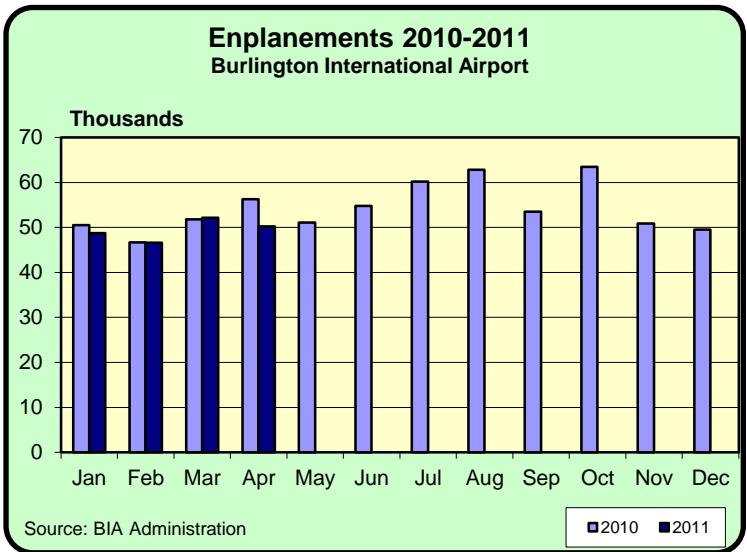
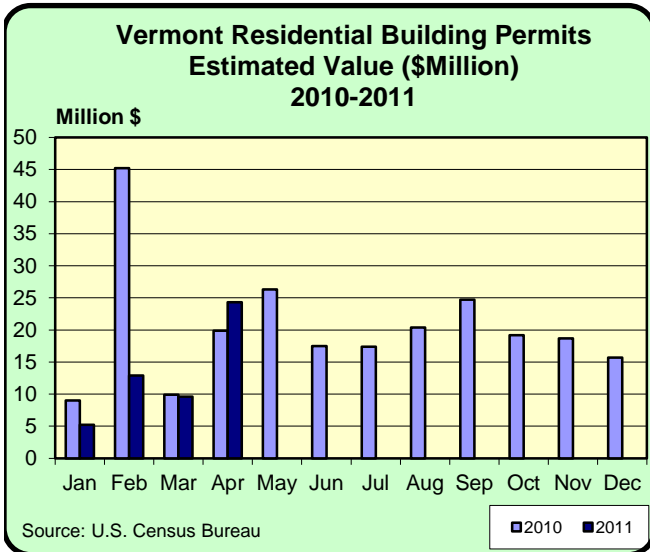
Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

Attendance Surveys

State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	31,719	108,986	35,231	116,763	-6.7%

* Based on VDOL survey of 9 Attractions ** Based on VDOL survey of 8 attractions.

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Rooms & Meals Business Receipts **	CY 4th Qtr	CY 3rd Qtr	CY 4th Qtr	% Change	
	(Oct-Dec) 2010 *	(Jul-Sep) 2010	(Oct-Dec) 2009	Last Quarter	Last Year
Room (\$Thousand)	86,165	112,055	77,964	-23.1%	10.5%
Meals (\$Thousand)	194,807	227,970	186,204	-14.5%	4.6%
Alcohol (\$Thousand)	34,415	38,752	32,363	-11.2%	6.3%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

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For more information or email address changes: Phone: (802)828-4202
or email: Labor-Lmi@state.vt.us

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