

Vermont Economic and Travel Indicators

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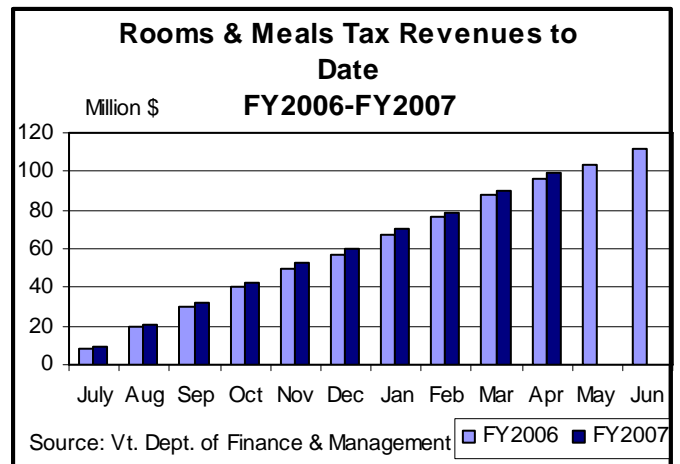
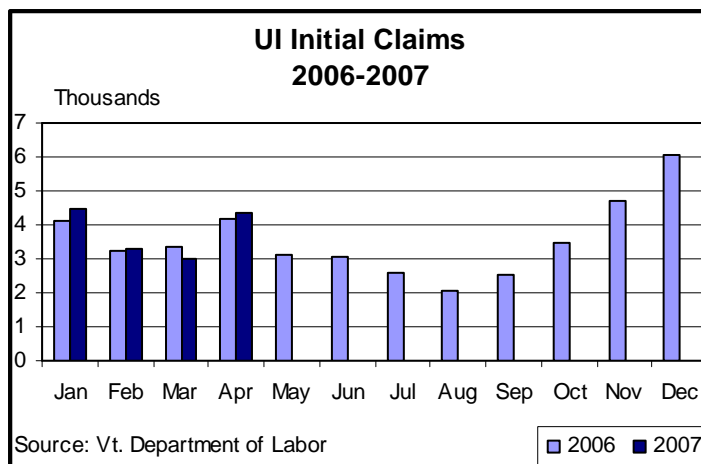
LABOR MARKET & BUSINESS ACTIVITY	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Employment (NonFarm, S.A., Thousand)	308.2	308.2	307.1	0.0%	0.4%
Avg. Weekly Hours (Manufacturing)	39.6	39.8	39.2	-0.5%	1.0%
Unemployment Rate (S. A. %)	3.9	3.8	3.3	2.6%	18.2%
U.I. Initial Claims	4,378	2,990	4,169	46.4%	5.0%
U.I. Exhaustees	504	302	471	66.9%	7.0%
VDOL Jobs Filled (last 12 months)	1,146	1,141	1,488	0.4%	-23.0%
Passenger Car Registrations	34,043	31,616	35,880	7.7%	-5.1%
Total Current Car Registrations	411,683	411,260	411,269	0.1%	0.1%
Total Current Pick-Up Truck Reg.	119,916	119,892	121,509	0.0%	-1.3%
Bank Deposits - Survey (\$Million)	5,703	5,706	5,557	-0.1%	2.6%
New Business Incorporations *	86	69	84	24.6%	2.4%
Airport Enplanements (B.I.A.)	60,728	58,597	55,794	3.6%	8.8%

* Includes "closed" corporations.

** Bank Deposits adjusted to include 1 additional bank (2003-2004).

STATE TAX REVENUES (\$Million)	CURRENT MONTH	FISCAL YR TO DATE	FYTD LAST YEAR	% CHANGE LAST YEAR	% CHANGE LAST FYTD
<u>General Fund</u>	185.1	983.1	950.2	12.7%	3.5%
Personal Income	140.6	498.1	465.7	17.7%	7.0%
Sales & Use	18.1	188.1	184.7	2.2%	1.8%
Rooms & Meals	9.8	99.5	96.6	8.5%	3.0%
Corporate Income	8.2	57.4	57.8	-15.5%	-0.6%
Property Transfer*	0.9	10.5	12.3	-20.5%	-14.2%
Other**	7.2	64.4	61.7	12.6%	4.3%
<u>Transportation Fund</u>	19.2	175.4	169.2	9.9%	3.7%
Gasoline	5.2	53.3	53.6	4.6%	-0.5%
Purchase and Use	5.0	41.5	42.6	5.6%	-2.4%
Motor Vehicle Fees	6.3	50.8	44.6	16.6%	14.0%
Other	1.6	14.9	13.7	25.3%	9.3%
<u>Education Fund</u>	13.8	211.8	199.6	NA	6.1%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00. ***Legislature changed amount of tax committed to General Fund. **Please note that comparisons from prior year are difficult, given the change in tax component distribution from FY04 to FY05. See Secretary of Administration's press release for details.**



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<u>CONSTRUCTION</u>	CURRENT MONTH	YEAR TO DATE	YEAR AGO	YR. TO DATE LAST YEAR	YR. TO DATE % CHANGE
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Residential Building Permits

Housing Units	234	633	251	855	-26.0%
Estimated Value (\$Thousand)	45,474	111,121	39,407	137,523	-19.2%

	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Construction Emp. (S.A.,Thousand)	17.5	17.2	17.6	1.7%	-0.6%

<u>TRAVEL & TOURISM</u>	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
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Leisure & Hospitality Emp. (SA -Thous.) *	33.9	33.5	33.2	1.2%	2.1%
Selected Traffic Volume	82,801	83,248	83,549	-0.5%	-0.9%

Welcome Center Counts

Guilford	46,514	54,802	55,014	-15.1%	-15.5%
Fair Haven	9,953	8,579	8,843	16.0%	12.6%
Highgate	5,338	4,118	5,058	29.6%	5.5%

* Now NAICS based and includes sectors 71 (arts, ent., & rec.) & 72 (accommodations & food srvs). Not comparable to previous reported data.

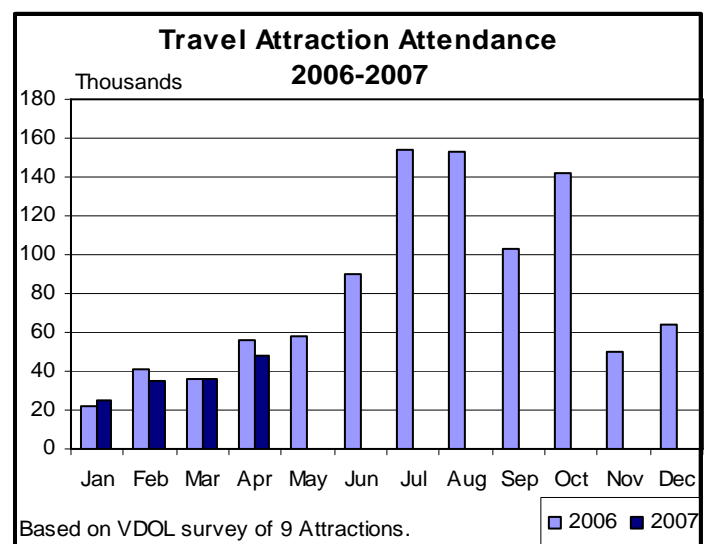
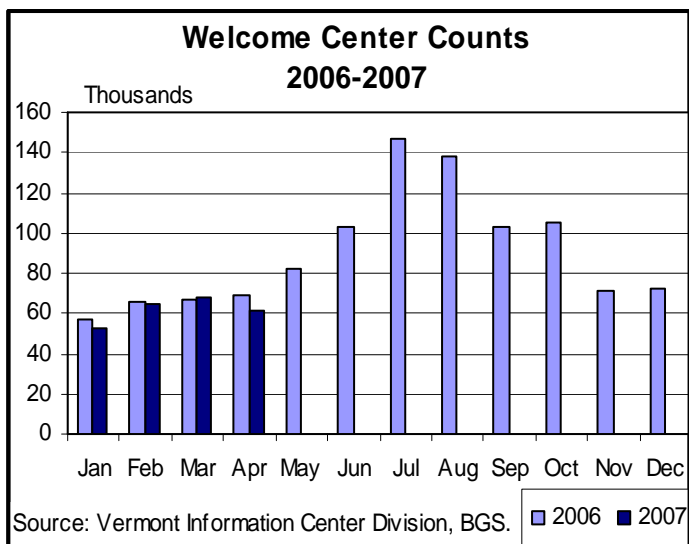
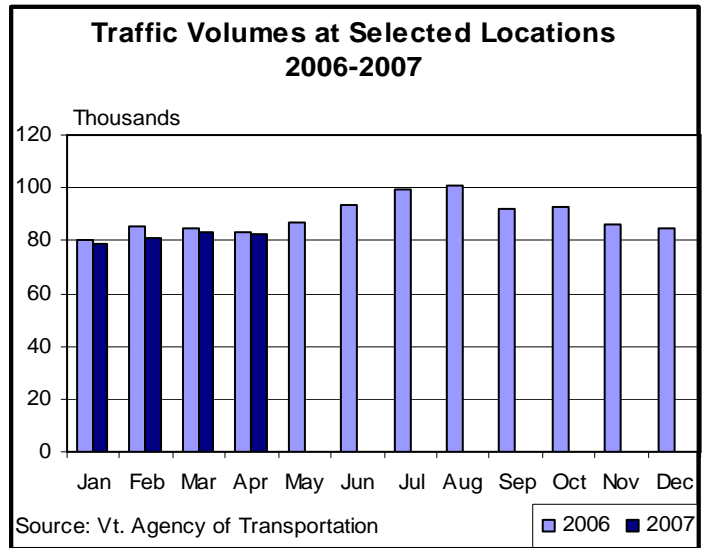
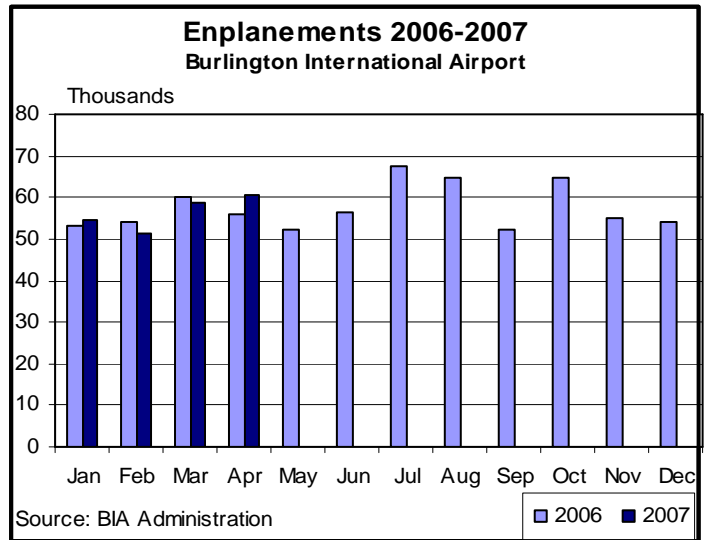
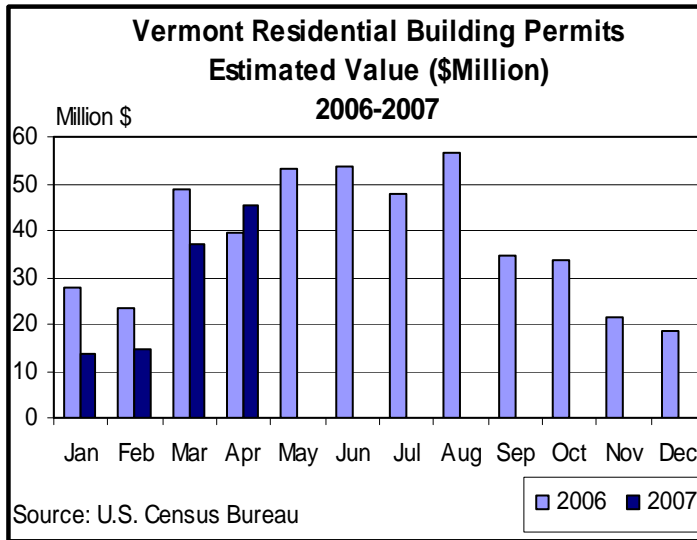
<u>SEASONAL INDICATORS</u>	CURRENT MONTH	SEASON TO DATE	YEAR AGO	SEASON T.D. YEAR AGO	SEASON T.D. % CHANGE
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Attendance Surveys

State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Private Campgrounds (Occup. Rate, %)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Yr Rd) *	47,692	151,876	46,632	154,091	-1.4%

* Based on DET survey of 9 Attractions **NOTE: 1 attraction missing in January**

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P.O. Box 488 * Montpelier, VT 05601-0488
 Official Business * Penalty for Private Use \$300

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<u>ROOMS & MEALS BUSINESS RECEIPTS **</u>	CY 4th Qtr (Oct-Dec) * 2006	CY 3rd Qtr (Jul-Sep) 2006	CY 4th Qtr (Oct-Dec) 2005	% Change Last Quarter	% Change Last Year
Taxable Room Rentals (\$Thousand)	82,526	105,804	82,597	-22.0%	-0.1%
Taxable Meals Sales (\$Thousand)	186,256	216,513	180,478	-14.0%	3.2%
Taxable Beverage Sales (\$Thousand)	31,617	35,862	30,953	-11.8%	2.1%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Labor. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: www.vtLmi.info

Address changes: Vermont Department of Labor
 Labor Market Information Section
 PO Box 488, Montpelier, VT 05601-0488

or phone (802) 828-4330 TDD: 711
 or email: vewen@labor.state.vt.us

Data sources for this publication are: U.S. Dept. of Commerce; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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