

Vermont Economic and Travel Indicators

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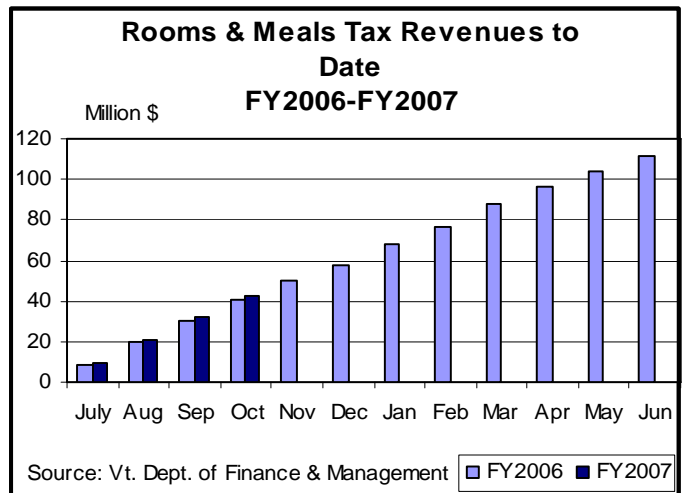
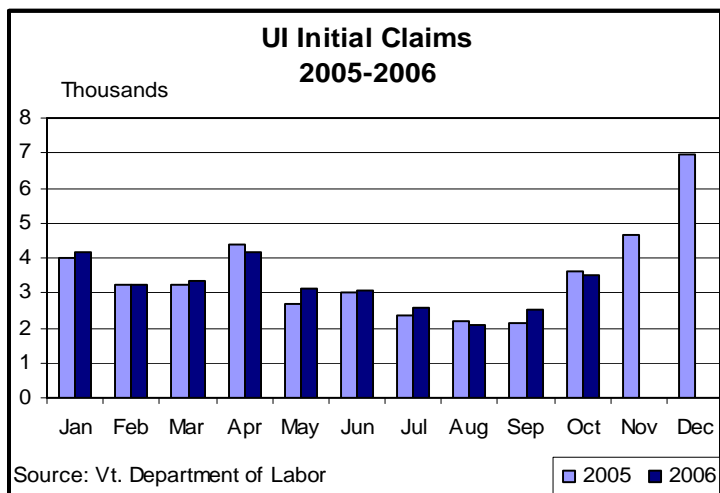
<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A.,Thousand)	308.9	309.2	306.0	-0.1%	0.9%
Avg. Weekly Hours (Manufacturing)	40.2	40.0	38.9	0.5%	3.3%
Unemployment Rate (S. A. %)	3.6	3.7	3.7	-2.7%	-2.7%
U.I. Initial Claims	3,494	2,542	3,596	37.5%	-2.8%
U.I. Exhaustees	395	251	397	57.4%	-0.5%
DET Jobs Filled (last 12 months)	1,229	1,275	1,645	-3.6%	-25.3%
Passenger Car Registrations	29,310	31,628	29,886	-7.3%	-1.9%
Total Current Car Registrations	413,149	414,161	413,051	-0.2%	0.0%
Total Current Pick-Up Truck Reg.	120,835	121,107	122,014	-0.2%	-1.0%
Bank Deposits - Survey (\$Million)	5,751	5,794	5,601	-0.7%	2.7%
New Business Incorporations *	78	61	73	27.9%	6.8%
Airport Enplanements (B.I.A.)	64,935	52,335	64,934	24.1%	0.0%

* Includes "closed" corporations.

** Bank Deposits adjusted to include 1 additional bank (2003-2004).

<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	94.5	361.1	362.6	4.6%	-0.4%
Personal Income	47.7	182.6	171.0	50.0%	6.8%
Sales & Use	21.2	76.7	74.7	0.7%	2.7%
Rooms & Meals	10.3	42.4	40.3	4.7%	5.1%
Corporate Income	3.8	14.6	21.0	-24.5%	-30.2%
Property Transfer*	1.1	4.5	5.5	-15.1%	-17.5%
Other**	6.3	25.7	24.8	-8.7%	3.3%
<u>Transportation Fund</u>	18.3	75.2	72.3	-2.2%	3.9%
Gasoline	5.2	22.7	23.3	-1.1%	-2.3%
Purchase and Use	4.6	18.9	19.6	6.8%	-3.6%
Motor Vehicle Fees	5.4	21.5	18.4	-9.8%	16.8%
Other	1.7	6.2	5.1	38.3%	21.6%
<u>Education Fund</u>	14.6	54.4	52.9	NA	2.7%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00. ***Legislature changed amount of tax committed to General Fund. **Please note that comparisons from prior year are difficult, given the change in tax component distribution from FY04 to FY05. See Secretary of Administration's press release for details.**



Economic and Travel Indicators

<u>CONSTRUCTION</u>	CURRENT MONTH	YEAR TO DATE	YEAR AGO	YR. TO DATE LAST YEAR	YR. TO DATE % CHANGE
<u>Residential Building Permits</u>	204	2,509	230	2,772	-9.5%
Housing Units	33,783	411,290	32,487	401,486	2.4%
Estimated Value (\$Thousand)					

	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Construction Emp. (S.A., Thousand)	17.9	18.0	17.0	-0.6%	5.3%

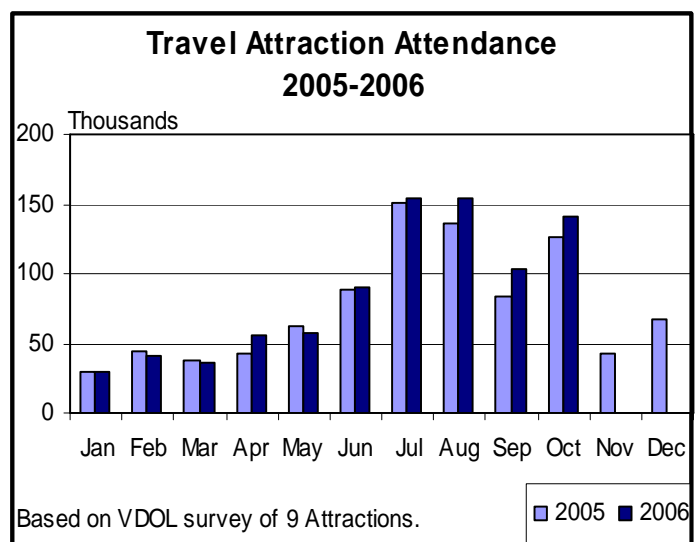
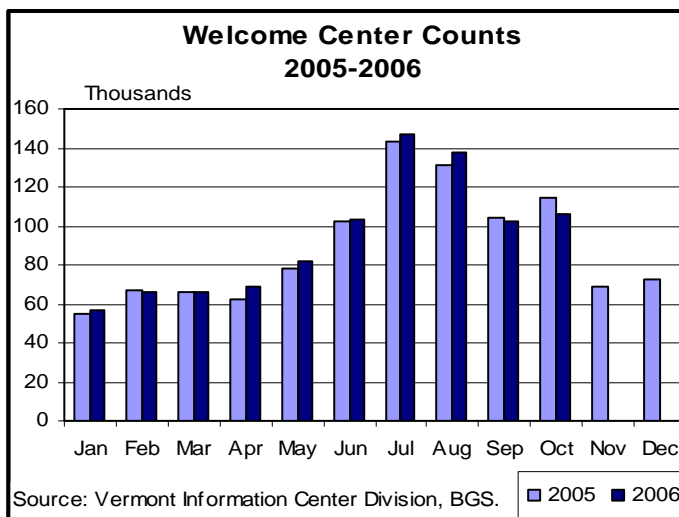
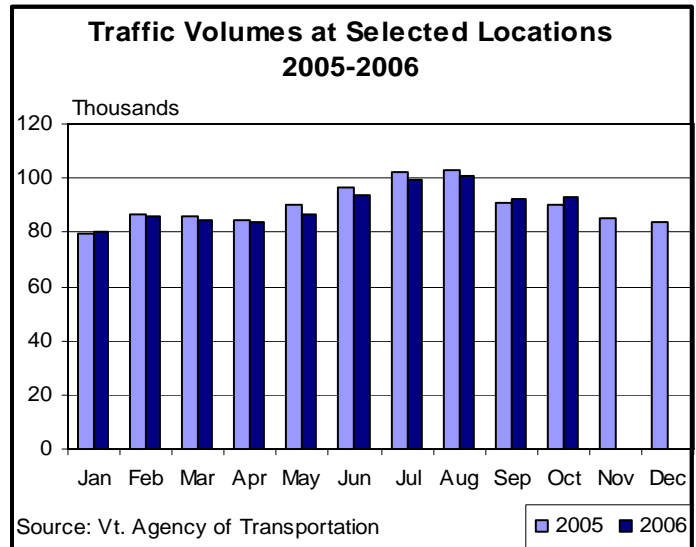
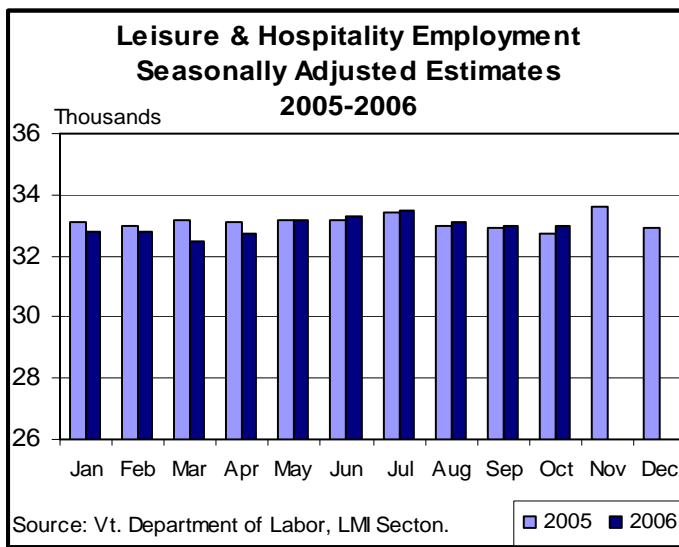
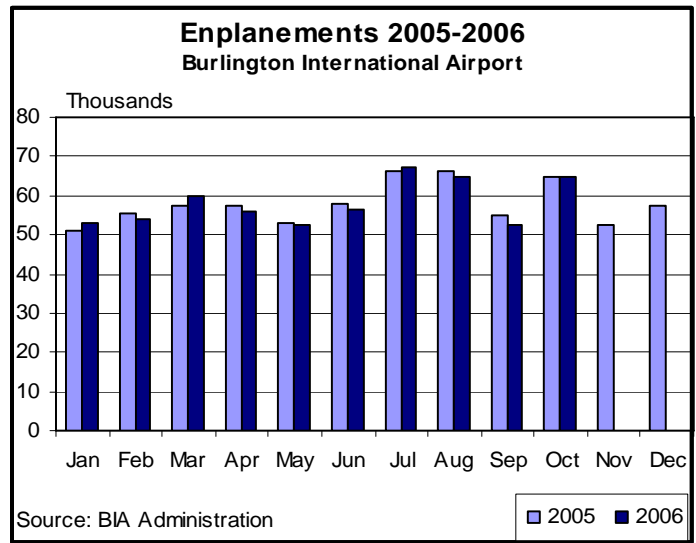
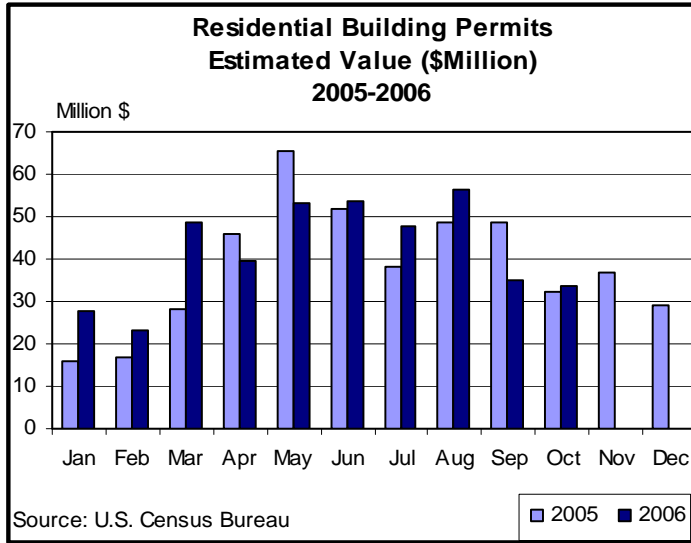
<u>TRAVEL & TOURISM</u>	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Leisure & Hospitality Emp. (S.A., Thousand) *	33.0	33.0	32.7	0.0%	0.9%
Selected Traffic Volume	92,961	92,168	90,346	0.9%	2.9%
<u>Welcome Center Counts</u>					
Guilford	81,978	79,082	94,158	3.7%	-12.9%
Fair Haven	17,246	16,371	13,936	5.3%	23.8%
Highgate	6,461	7,234	5,990	-10.7%	7.9%

* Now NAICS based and includes sectors 71 (arts, ent., & rec.) & 72 (accommodations & food srvs). Not comparable to previous reported data.

<u>SEASONAL INDICATORS</u>	CURRENT MONTH	SEASON TO DATE	YEAR AGO	SEASON T.D. YEAR AGO	SEASON T.D. % CHANGE
<u>Attendance Surveys</u>					
State Parks (Day Use)	8,716	302,588	6,865	366,487	-17.4%
State Campgrounds (Campers)	9,443	367,513	10,449	341,948	7.5%
Travel Attr. & Museums (Summer) *	54,265	444,152	53,779	495,621	-10.4%
Travel Attr. & Museums (Yr Rd) *	141,720	854,396	127,009	804,922	6.1%

* Based on DET survey of 9 Attractions

Economic and Travel Indicators





P.O. Box 488 * Montpelier, VT 05601-0488
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Economic and Travel Indicators

Page four

ROOMS & MEALS BUSINESS RECEIPTS **	CY 2nd Qtr (Apr-Jun) * 2006	CY 1st Qtr (Jan-Mar) * 2006	CY 2nd Qtr (Apr-Jun) 2005	% Change Last Quarter	% Change Last Year
Taxable Room Rentals (\$Thousand)	55,055	100,560	51,755	-45.3%	6.4%
Taxable Meals Sales (\$Thousand)	174,384	186,011	169,917	-6.3%	2.6%
Taxable Beverage Sales (\$Thousand)	27,298	35,433	26,752	-23.0%	2.0%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Labor. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: www.vtLmi.info

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Data sources for this publication are: U.S. Dept. of Commerce; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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