

Vermont Economic and Travel Indicators

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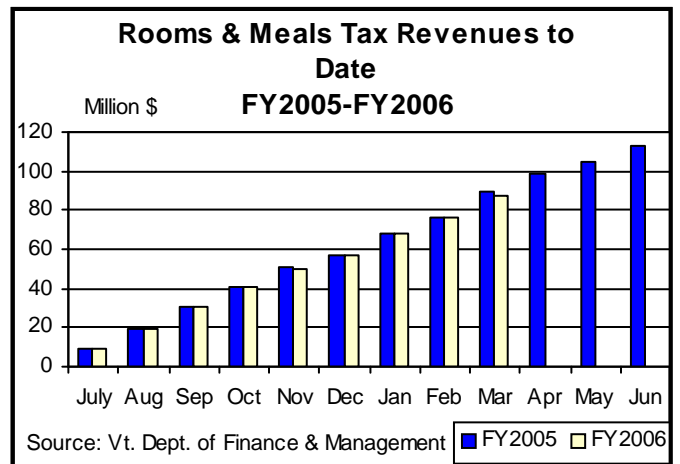
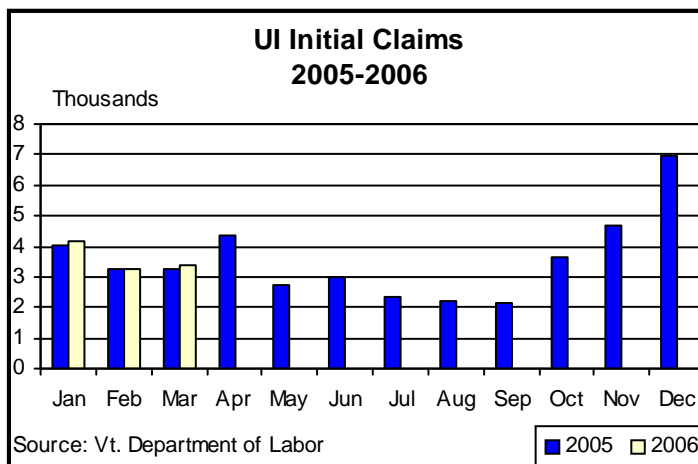
<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A.,Thousand)	306.2	306.0	305.0	0.1%	0.4%
Avg. Weekly Hours (Manufacturing)	39.0	38.8	39.5	0.5%	-1.3%
Unemployment Rate (S. A. %)	3.3	3.5	3.5	-5.7%	-5.7%
U.I. Initial Claims	3,351	3,235	3,240	3.6%	3.4%
U.I. Exhaustees	290	240	277	20.8%	4.7%
DET Jobs Filled (last 12 months)	1,557	1,534	NA	1.5%	NA
Passenger Car Registrations	34,635	27,459	33,403	26.1%	3.7%
Total Current Car Registrations	411,708	411,605	409,740	0.0%	0.5%
Total Current Pick-Up Truck Reg.	121,619	121,627	121,335	0.0%	0.2%
Bank Deposits - Survey (\$Million)	5,466	5,506	5,207	-0.7%	5.0%
New Business Incorporations *	111	72	102	54.2%	8.8%
Airport Enplanements (B.I.A.)	60,089	54,003	57,525	11.3%	4.5%

* Includes "closed" corporations.

** Bank Deposits adjusted to include 1 additional bank (2003-2004).

<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	74.1	786.0	732.3	-1.8%	7.3%
Personal Income	13.3	346.2	320.1	35.8%	8.2%
Sales & Use	15.4	167.0	158.6	5.3%	5.3%
Rooms & Meals	11.1	87.5	89.1	-11.1%	-1.7%
Corporate Income	17.1	48.0	38.8	24.7%	23.9%
Property Transfer*	0.8	11.2	10.9	-12.7%	3.1%
Other**	7.6	55.3	53.4	-0.1%	3.6%
<u>Transportation Fund</u>	19.6	151.7	150.4	-1.3%	0.9%
Gasoline	5.3	48.7	49.9	-15.8%	-2.3%
Purchase and Use	4.5	37.9	39.0	-4.9%	-2.9%
Motor Vehicle Fees	5.5	39.1	38.3	5.2%	2.3%
Other	2.0	12.4	11.2	34.3%	10.6%
<u>Education Fund</u>	12.5	118.5	169.4	NA	-30.0%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00. ***Legislature changed amount of tax committed to General Fund. **Please note that comparisons from prior year are difficult, given the change in tax component distribution from FY04 to FY05. See Secretary of Administration's press release for details.**



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<u>CONSTRUCTION</u>	CURRENT MONTH	YEAR TO DATE	YEAR AGO	YR. TO DATE LAST YEAR	YR. TO DATE % CHANGE
<u>Residential Building Permits</u>	340	598	210	426	40.4%
Housing Units	48,550	97,218	27,961	59,741	62.7%
Estimated Value (\$Thousand)					

	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Construction Emp. (S.A.,Thousand)	16.4	16.4	16.3	0.0%	0.6%

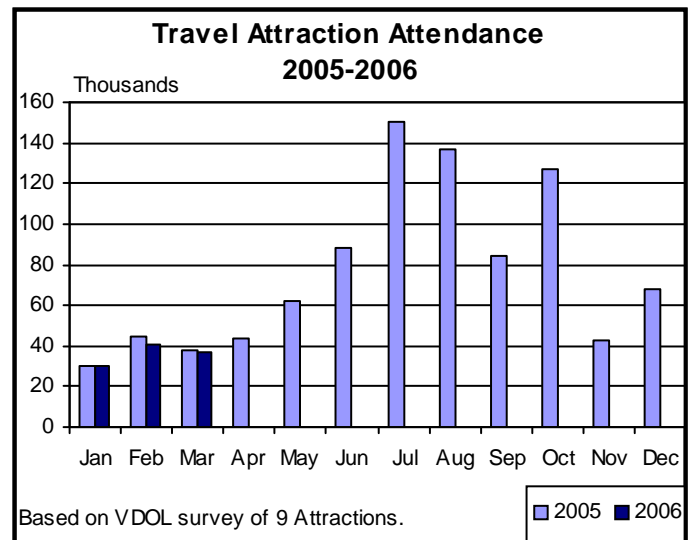
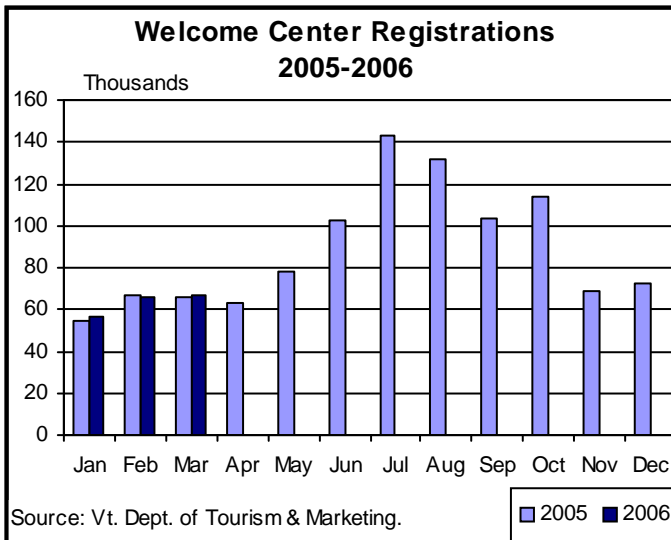
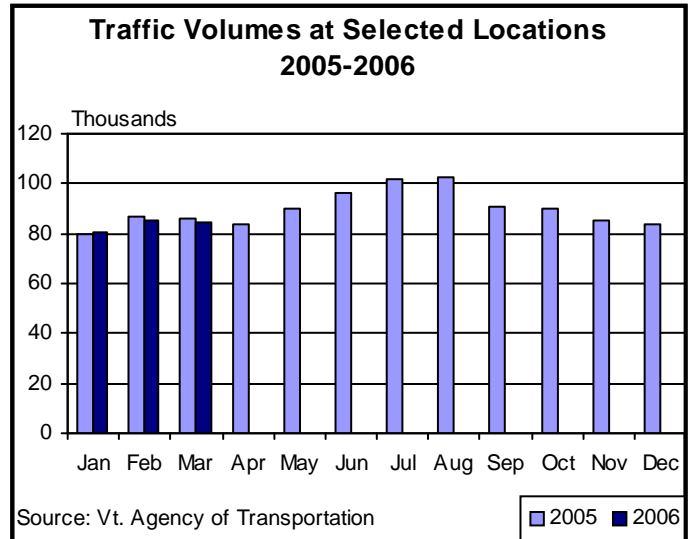
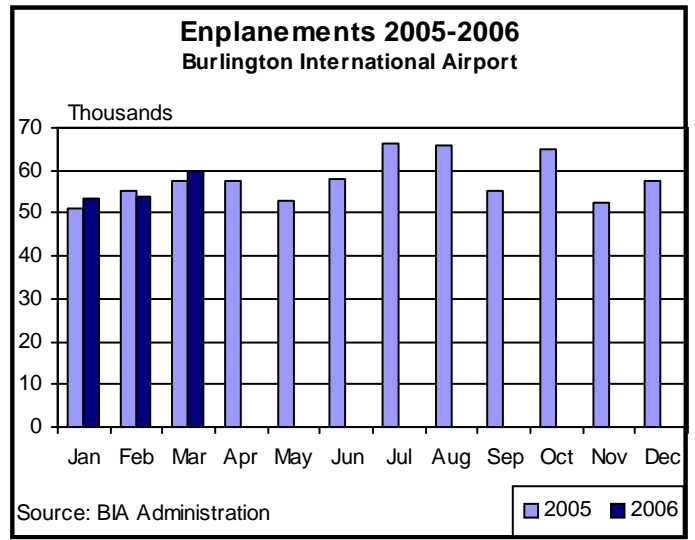
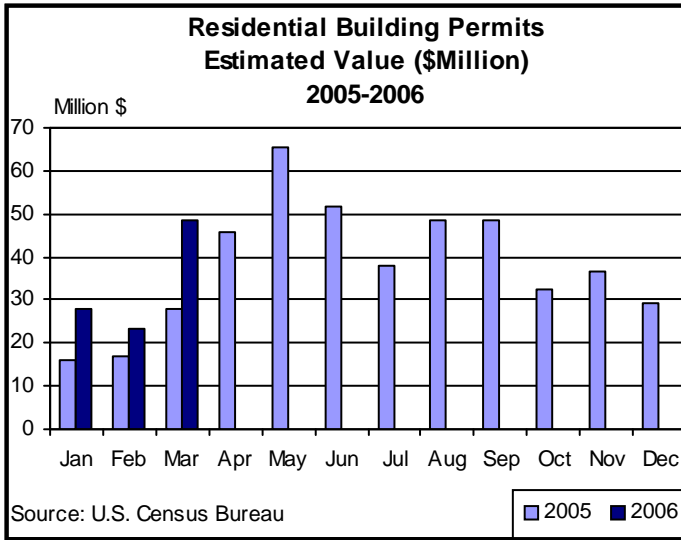
<u>TRAVEL & TOURISM</u>	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Leisure & Hospitality Emp. (S.A., Thousand) *	32.6	32.8	33.2	-0.6%	-1.8%
Selected Traffic Volume	84,756	85,637	85,706	-1.0%	-1.1%
<u>Welcome Center Counts</u>					
Guilford	56,059	57,394	57,295	-2.3%	-2.2%
Fair Haven	6,407	5,437	6,077	17.8%	5.4%
Highgate	3,912	2,802	2,332	39.6%	67.8%

* Now NAICS based and includes sectors 71 (arts, ent., & rec.) & 72 (accommodations & food srvs). Not comparable to previous reported data.

<u>SEASONAL INDICATORS</u>	CURRENT MONTH	SEASON TO DATE	YEAR AGO	SEASON T.D. YEAR AGO	SEASON T.D. % CHANGE
<u>Attendance Surveys</u>					
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Private Campgrounds (Occup. Rate, %)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Yr Rd) *	36,489	107,459	37,656	112,257	-4.3%

* Based on DET survey of 9 Attractions

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ROOMS & MEALS BUSINESS RECEIPTS **	CY 4th Qtr (Oct-Dec) * 2005	CY 3rd Qtr (Jul-Sep) 2005	CY 4th Qtr (Oct-Dec) 2004	% Change Last Quarter	% Change Last Year
Taxable Room Rentals (\$Thousand)	82,601	100,849	76,647	-18.1%	7.8%
Taxable Meals Sales (\$Thousand)	180,763	206,671	173,144	-12.5%	4.4%
Taxable Beverage Sales (\$Thousand)	30,978	33,924	29,653	-8.7%	4.5%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Labor. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: www.vtLmi.info

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Data sources for this publication are: U.S. Dept. of Commerce; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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