

Vermont Economic and Travel Indicators

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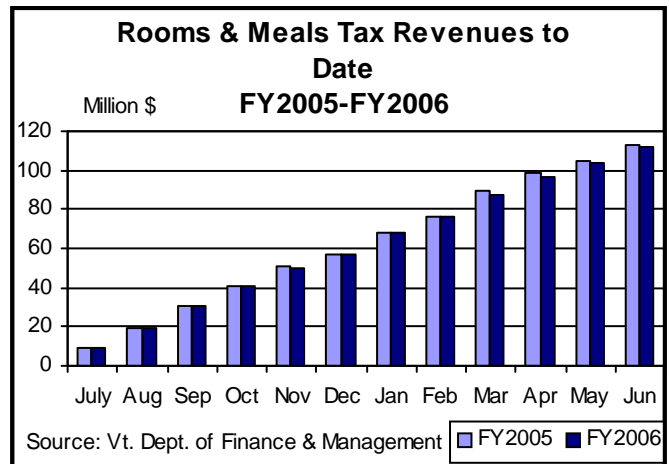
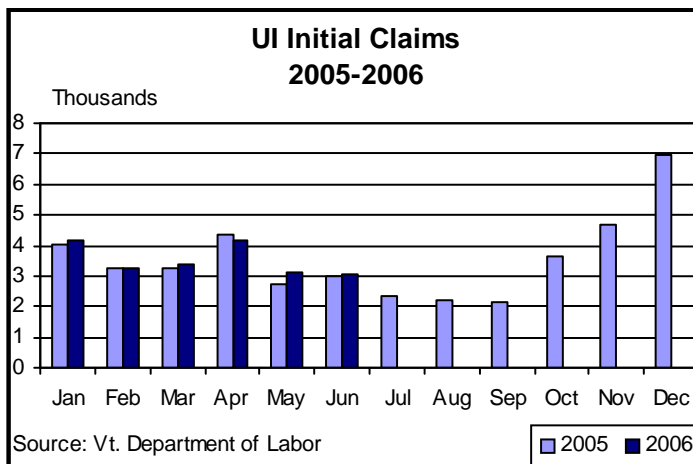
<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A.,Thousand)	307.2	308.0	305.0	-0.3%	0.7%
Avg. Weekly Hours (Manufacturing)	39.6	39.4	38.6	0.5%	2.6%
Unemployment Rate (S. A. %)	3.3	3.0	3.4	10.0%	-2.9%
U.I. Initial Claims	3,079	3,099	2,946	-0.6%	4.5%
U.I. Exhaustees	350	464	278	-24.6%	25.9%
DET Jobs Filled (last 12 months)	1,492	1,534	1,631	-2.7%	-8.5%
Passenger Car Registrations	36,783	39,523	33,689	-6.9%	9.2%
Total Current Car Registrations	412,765	413,125	410,593	-0.1%	0.5%
Total Current Pick-Up Truck Reg.	121,161	121,777	119,006	-0.5%	1.8%
Bank Deposits - Survey (\$Million)	5,432	5,609	5,274	-3.2%	3.0%
New Business Incorporations *	78	87	94	-10.3%	-17.0%
Airport Enplanements (B.I.A.)	56,325	52,330	58,033	7.6%	-2.9%

* Includes "closed" corporations.

** Bank Deposits adjusted to include 1 additional bank (2003-2004).

<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	106.4	1112.4	1035.3	4.4%	7.4%
Personal Income	57.7	542.0	500.5	3.6%	8.3%
Sales & Use	16.5	216.9	207.2	0.8%	4.7%
Rooms & Meals	8.0	111.8	113.0	-1.0%	-1.1%
Corporate Income	15.8	75.9	60.4	30.1%	25.8%
Property Transfer*	0.3	13.5	14.8	-82.7%	-8.9%
Other**	7.9	73.6	70.4	13.4%	4.6%
<u>Transportation Fund</u>	22.5	209.8	209.1	-2.3%	0.3%
Gasoline	5.3	63.8	65.6	-5.4%	-2.7%
Purchase and Use	6.2	53.9	56.0	-12.0%	-3.8%
Motor Vehicle Fees	6.9	57.3	56.1	4.4%	2.2%
Other	2.1	17.1	15.9	0.6%	7.4%
<u>Education Fund</u>	NA	971.0	895.3	NA	8.4%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00. ***Legislature changed amount of tax committed to General Fund. **Please note that comparisons from prior year are difficult, given the change in tax component distribution from FY04 to FY05. See Secretary of Administration's press release for details.**



Economic and Travel Indicators

<u>CONSTRUCTION</u>	CURRENT MONTH	YEAR TO DATE	YEAR AGO	YR. TO DATE LAST YEAR	YR. TO DATE % CHANGE
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Residential Building Permits

Housing Units	311	1,457	337	1,548	-5.9%
Estimated Value (\$Thousand)	53,488	243,849	51,756	223,870	8.9%

	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Construction Emp. (S.A., Thousand)	17.5	17.6	16.9	-0.6%	3.6%

<u>TRAVEL & TOURISM</u>	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
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Leisure & Hospitality Emp. (S.A., Thousand) *	33.4	33.2	33.2	0.6%	0.6%
Selected Traffic Volume	93,424	86,757	96,584	7.7%	-3.3%

Welcome Center Counts

Guilford	79,383	63,016	84,480	26.0%	-6.0%
Fair Haven	16,769	13,413	13,325	25.0%	25.8%
Highgate	6,712	5,806	4,881	15.6%	37.5%

* Now NAICS based and includes sectors 71 (arts, ent., & rec.) & 72 (accommodations & food svcs). Not comparable to previous reported data.

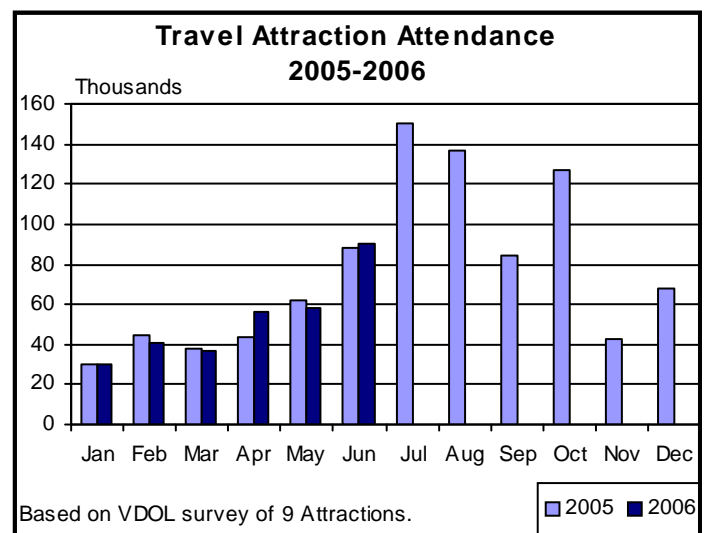
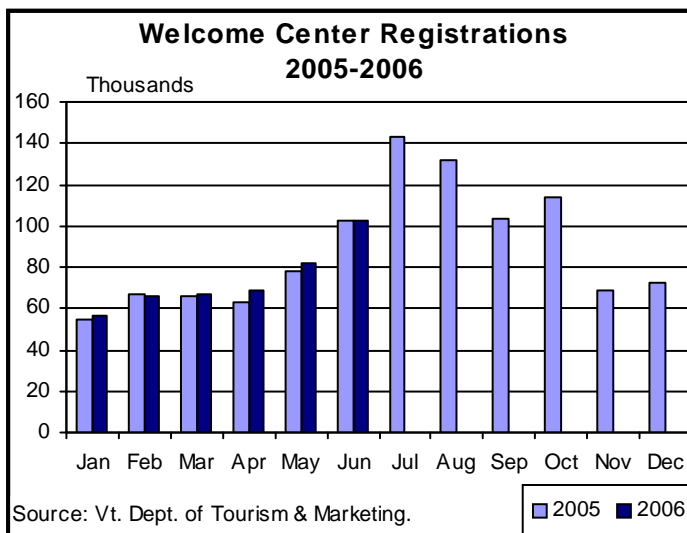
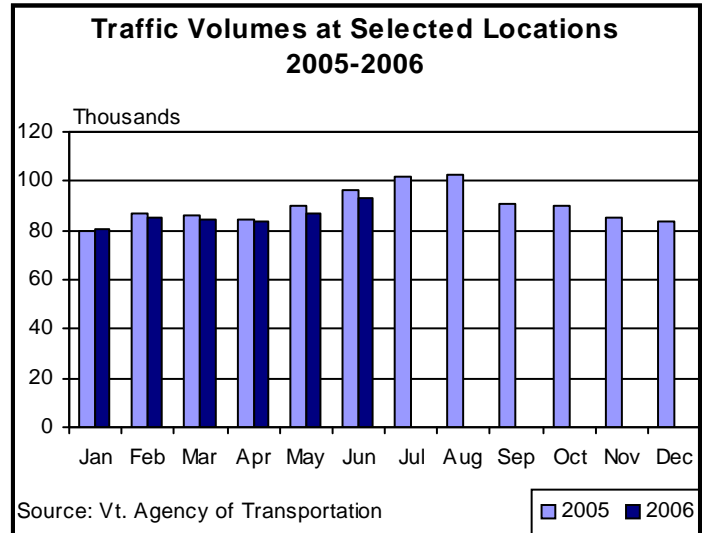
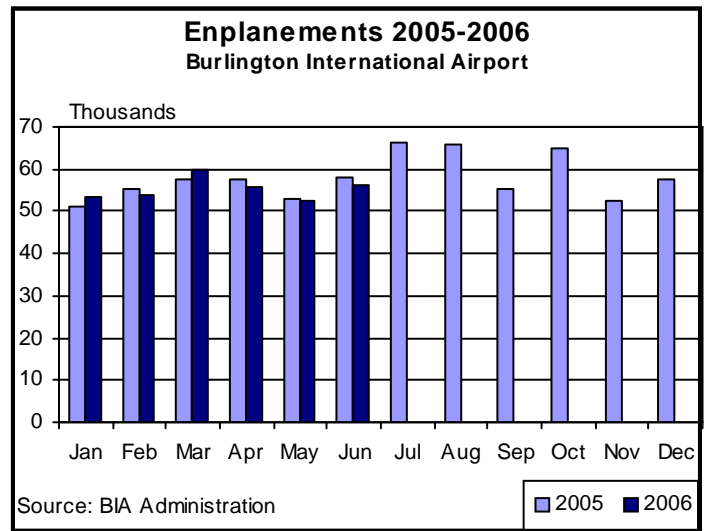
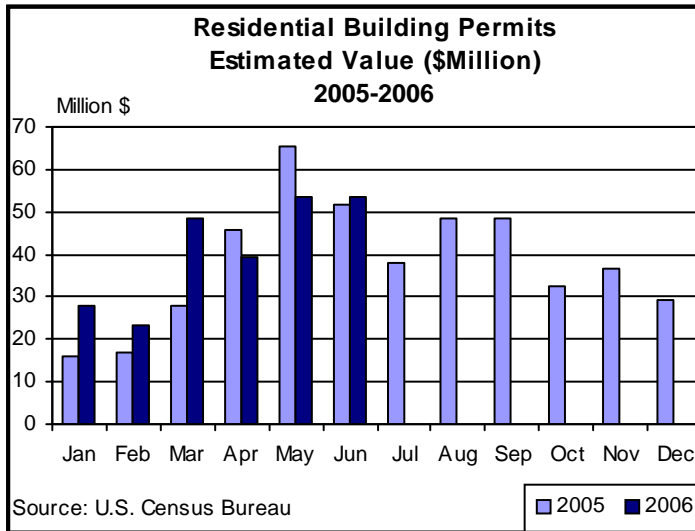
<u>SEASONAL INDICATORS</u>	CURRENT MONTH	SEASON TO DATE	YEAR AGO	SEASON T.D. YEAR AGO	SEASON T.D. % CHANGE
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Attendance Surveys

State Parks (Day Use)	51,369	62,543	79,920	85,591	-26.9%
State Campgrounds (Campers)	49,268	69,232	49,147	65,617	5.5%
Private Campgrounds (Occup. Rate, %)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	51,833	72,201	59,318	79,190	-8.8%
Travel Attr. & Museums (Yr Rd) *	90,218	302,072	88,661	306,770	-1.5%

* Based on DET survey of 9 Attractions

Economic and Travel Indicators





P.O. Box 488 * Montpelier, VT 05601-0488
 Official Business * Penalty for Private Use \$300

JUNE 2006

Economic and Travel Indicators

Page four

ROOMS & MEALS BUSINESS RECEIPTS **	CY 1st Qtr (Jan-Mar) * 2006	CY 4th Qtr (Oct-Dec) * 2005	CY 1st Qtr (Jan-Mar) 2005	% Change Last Quarter	% Change Last Year
Taxable Room Rentals (\$Thousand)	99,877	83,071	101,349	20.2%	-1.5%
Taxable Meals Sales (\$Thousand)	184,902	181,898	176,829	1.7%	4.6%
Taxable Beverage Sales (\$Thousand)	35,154	31,192	34,728	12.7%	1.2%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Labor. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: www.vtLmi.info

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Data sources for this publication are: U.S. Dept. of Commerce; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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