

VERMONT ECONOMIC AND TRAVEL INDICATORS

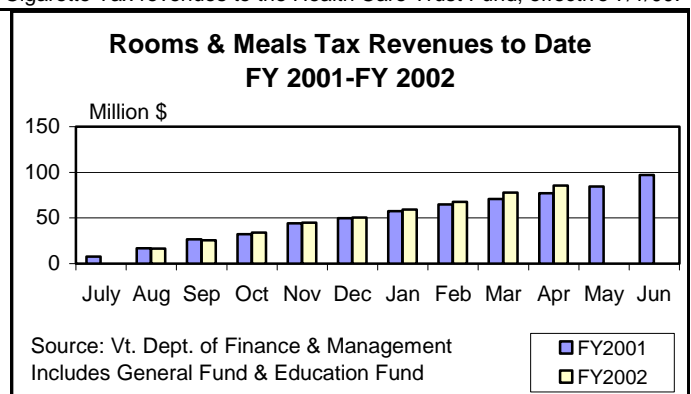
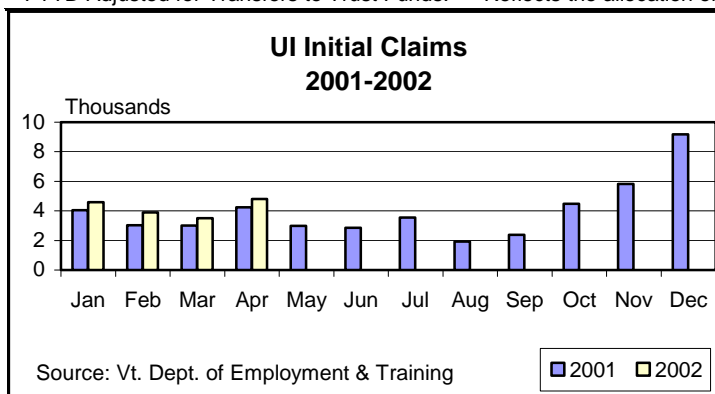
APRIL 2002

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<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A.*,Thousand)	295.5	296.1	299.5	-0.2%	-1.3%
Avg. Weekly Hours (Manufacturing)	39.6	39.8	39.6	-0.5%	0.0%
Unemployment Rate (S. A. %)	3.9	3.9	3.4	0.0%	14.7%
U.I. Initial Claims	4,799	3,516	4,233	36.5%	13.4%
U.I. Exhaustees	670	401	375	67.1%	78.7%
DET Job Placements	312	356	347	-12.4%	-10.1%
Passenger Car Registrations	38,820	38,201	36,972	1.6%	5.0%
Total Current Car Registrations	396,987	396,438	387,656	0.1%	2.4%
Total Current Pick-Up Truck Reg.	116,908	116,918	113,516	0.0%	3.0%
Bank Deposits - Survey (\$Million)	4,443	4,462	4,217	-0.4%	5.4%
New Business Incorporations	125	117	132	6.8%	-5.3%
Airport Enplanements (B.I.A.)	46,957	43,643	47,045	7.6%	-0.2%

<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	102.7	718.5	689.0	177.9%	4.3%
Personal Income	72.3	352.4	340.1	300.6%	3.6%
Sales & Use	15.4	182.0	168.9	85.8%	7.7%
Rooms & Meals	6.5	70.0	63.1	23.3%	10.8%
Corporate Income	4.1	20.0	26.4	618.1%	-24.4%
Property Transfer*	0.8	6.7	5.7	118.2%	19.7%
Other**	3.6	87.4	79.8	-17.3%	3.2%
<u>Transportation Fund</u>	18.3	153.3	144.1	25.2%	6.4%
Gasoline	3.6	41.1	43.3	-11.4%	-5.2%
Purchase and Use	6.3	50.4	43.9	48.5%	14.8%
Motor Vehicle Fees	5.9	35.4	30.4	58.4%	16.6%
Other	1.2	13.4	26.4	-3.6%	18.8%
<u>Education Fund</u>	8.0	106.3	106.5	NA	-0.1%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00.



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<u>CONSTRUCTION</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>	<u>YEAR AGO</u>	<u>YR. TO DATE LAST YEAR</u>	<u>YR. TO DATE % CHANGE</u>
<u>Residential Building Permits</u>					
Housing Units	316	886	194	570	55.4%
Estimated Value (\$Thousand)	41,505	93,438	25,234	70,859	31.9%
<u>Construction Value (\$Million)</u>	93.0	373.0	44.9	168.7	121.1%
Residential	35.6	107.9	38.3	83.3	29.5%
Nonresidential	46.4	226.7	3.2	33.8	570.7%
Nonbuilding	11.0	38.4	3.5	51.6	-25.6%

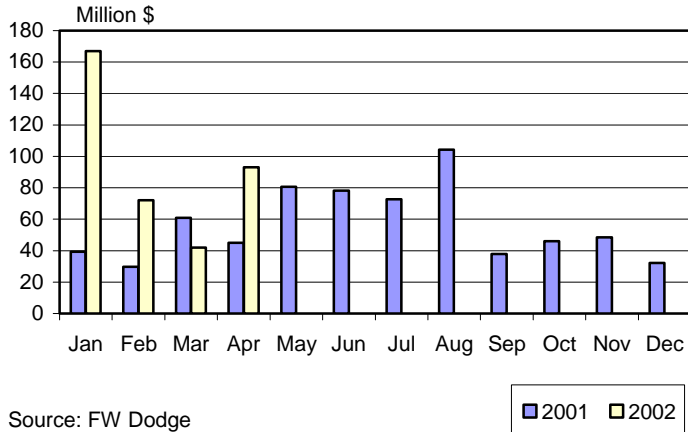
<u>TRAVEL & TOURISM</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Recreation Employment (S.A.,Thousand)	32.0	32.7	34.2	-2.1%	-6.4%
Selected Traffic Volume	85,596	83,741	84,414	2.2%	1.4%
<u>Motels & Hotels Survey ** (Preliminary)</u>					
Average Room Rate (\$)	\$88.30	\$106.17	\$87.17	-16.8%	1.3%
Occupancy Rate (%)	25.6	35.5	27.6	-27.9%	-7.2%
<u>Welcome Center Counts</u>					
Guilford	57,051	60,144	49,930	-5.1%	14.3%
Fair Haven	11,873	10,864	12,424	9.3%	-4.4%
Highgate	5,891	5,243	3,049	12.4%	93.2%

**Lodging occupancy and room rate data based on a survey conducted by the Vermont Tourism Data Center at UVM.

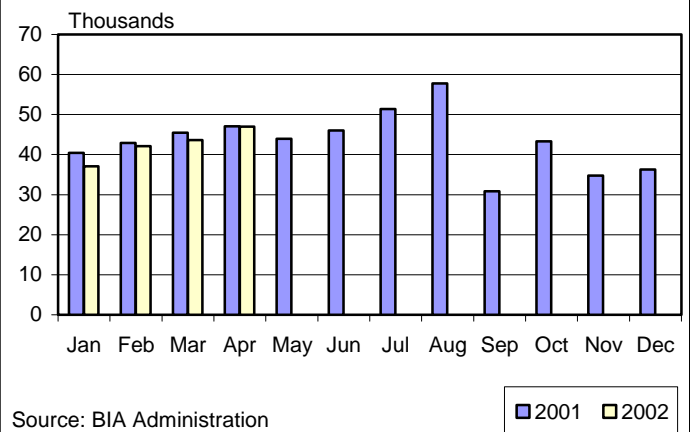
<u>SEASONAL INDICATORS</u>	<u>CURRENT MONTH</u>	<u>SEASON TO DATE</u>	<u>YEAR AGO</u>	<u>SEASON T.D. YEAR AGO</u>	<u>SEASON T.D. % CHANGE</u>
<u>Attendance Surveys</u>					
State Parks (Day Use)	N/A	N/A	N/A	N/A	N/A
State Campgrounds (Campers)	N/A	N/A	N/A	N/A	N/A
State Campgrounds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Private Campgrounds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Travel Attr. & Museums (Summer)	N/A	N/A	N/A	N/A	N/A
Travel Attr. & Museums (Yr Rd) *	52,541	176,259	45,035	149,695	17.7%

* Based on DET survey of 9 Attractions

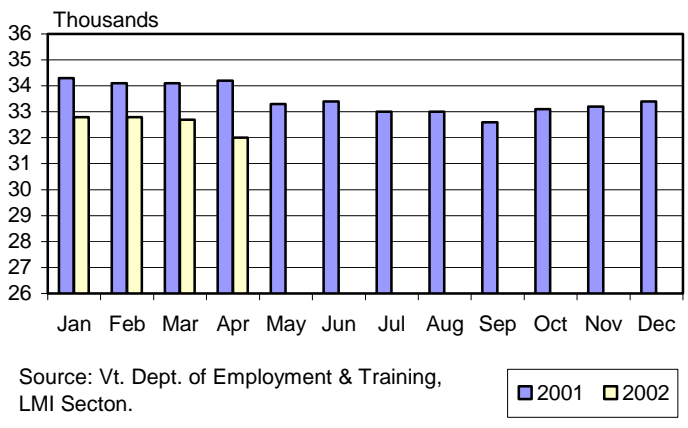
Construction Value 2001-2002



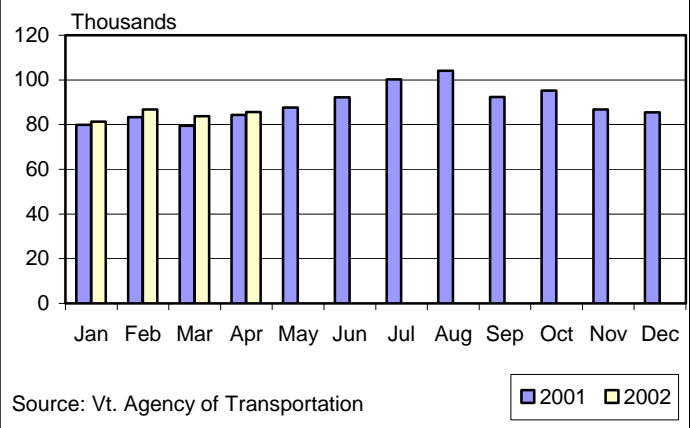
Enplanements 2001-2002 Burlington International Airport



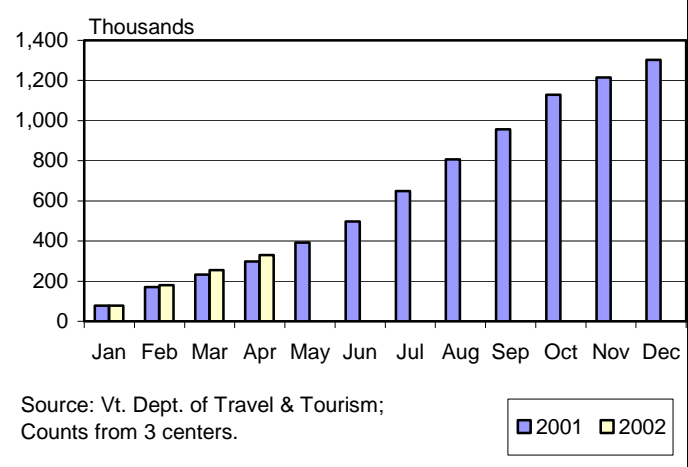
Recreation Employment Seasonally Adjusted Estimates 2001-2002



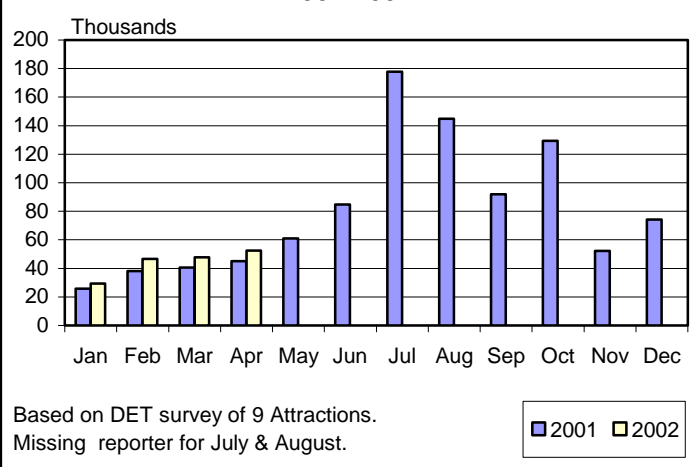
Traffic Volumes at Selected Locations 2001-2002



Welcome Center Registrations to Date 2001-2002



Travel Attraction Attendance 2001-2002



<u>Rooms & Meals Business Receipts *</u>	<u>MARCH</u> <u>2002</u>	<u>LAST</u> <u>MONTH</u>	<u>YEAR</u> <u>AGO</u>	<u>% CHANGE</u> <u>LAST MONTH</u>	<u>% CHANGE</u> <u>LAST YEAR</u>
Taxable Room Rentals (\$Thousand)	NA	NA	28,864	NA	NA
Taxable Meals Sales (\$Thousand)	NA	NA	51,122	NA	NA
Taxable Beverage Sales (\$Thousand)	NA	NA	10,477	NA	NA

* Not Available for year 2001 due to processing backlogs in the new income tax system.

Vermont DEPARTMENT OF EMPLOYMENT & TRAINING

ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Employment & Training. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: www.vtlmi.info

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Data sources for this publication are: New England Telephone Co.; U.S. Dept. of Commerce; F.W. Dodge & Co.; Burlington Airport Administration; Vt. Departments of Employment & Training, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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