

ECONOMIC AND TRAVEL INDICATORS

JUNE 2001

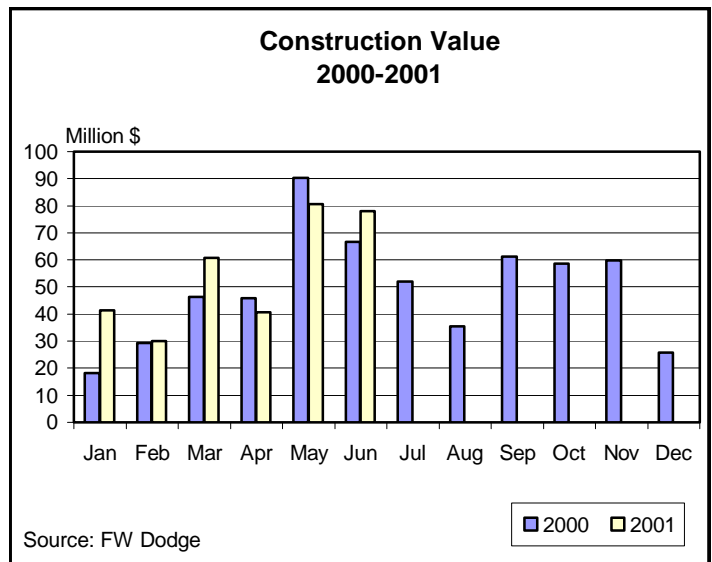
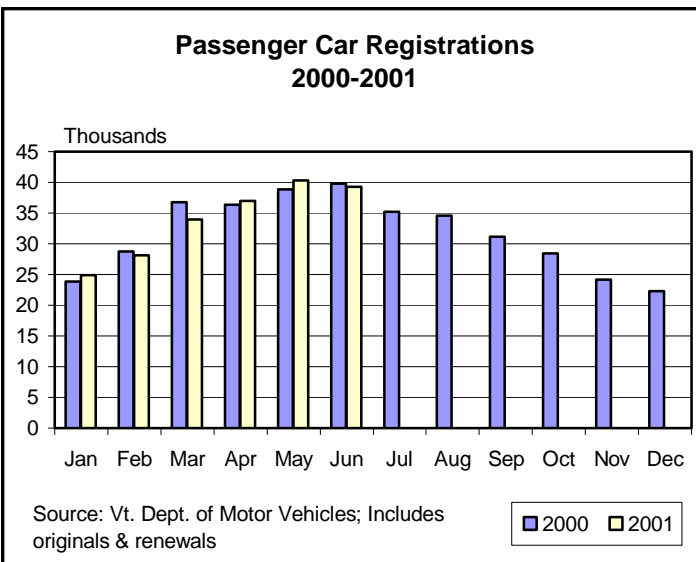
Vermont Department of Employment & Training

Labor Market Information Section, P. O. Box 488, Montpelier, VT 05601-0488

(802) 828-4321

<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A. *,Thousand)	300.4	299.9	298.5	0.2%	0.6%
Avg. Weekly Hours (Manufacturing)	39.6	39.6	41.0	0.0%	-3.4%
Unemployment Rate (S. A. %)	3.0	2.9	2.9	3.4%	0.1
U.I. Initial Claims	2,856	2,983	2,618	-4.3%	9.1%
U.I. Exhaustees	174	225	199	-22.7%	-12.6%
DET Job Placements	370	276	461	34.1%	-19.7%
Passenger Car Registrations	39,271	40,271	39,800	-2.5%	-1.3%
Total Current Car Registrations	392,944	389,611	385,387	0.9%	2.0%
Total Current Pick-Up Truck Reg.	115,240	114,249	113,134	0.9%	1.9%
Bank Deposits - Survey (\$Million)	4,251	4,202	4,154	1.2%	2.3%

	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>	<u>YEAR AGO</u>	<u>YR. TO DATE LAST YEAR</u>	<u>YR. TO DATE % CHANGE</u>
<u>Residential Building Permits</u>					
Housing Units	249	1,101	298	1,165	-5.5%
Estimated Value (\$Thousand)	28,135	135,323	32,186	133,773	1.2%
<u>Construction Value (\$Million)</u>	78.1	331.8	66.6	296.6	11.9%
Residential	30.0	145.8	28.4	125.7	16.0%
Nonresidential	20.9	81.6	16.8	94.0	-13.2%
Nonbuilding	27.2	104.4	21.4	78.9	32.3%
New Business Incorporations	92	608	90	662	-8.2%
Airport Enplanements (B.I.A.)	43,636	261,232	35,383	206,839	26.3%



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<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	115.1	928.5	885.5	52.5%	4.9%
Personal Income	46.9	483.6	431.7	26.6%	12.0%
Sales & Use	31.4	215.1	216.5	86.5%	-0.6%
Rooms & Meals	10.2	79.3	75.2	93.9%	5.5%
Corporate Income	12.7	40.9	41.0	55.8%	-0.1%
Property Transfer*	1.0	7.0	6.9	113.8%	2.1%
Other**	12.8	102.6	114.3	64.7%	-10.3%
<u>Transportation Fund</u>	21.7	183.8	181.3	-3.4%	1.4%
Gasoline	4.6	52.5	51.8	-7.3%	1.4%
Purchase and Use	8.7	59.8	57.9	5.1%	3.3%
Motor Vehicle Fees	5.5	40.3	42.9	6.7%	-5.9%
Other	2.9	31.2	28.7	-28.6%	8.7%
<u>Education Fund</u>	44.9	162.2	161.9	NA	0.2%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00.

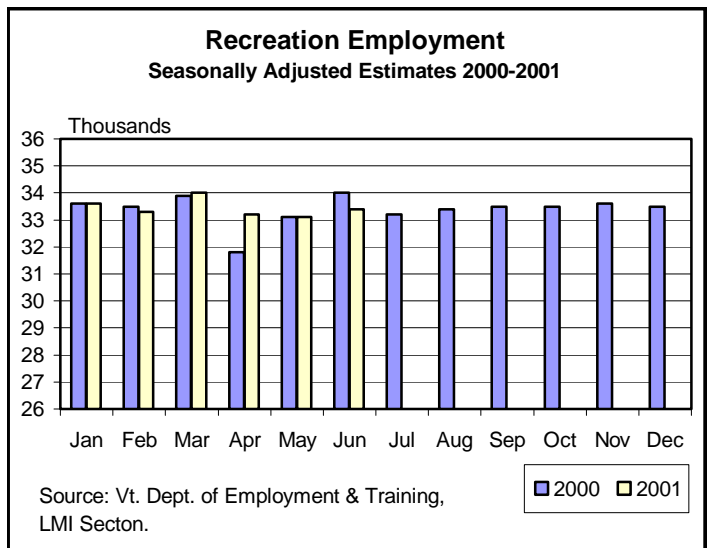
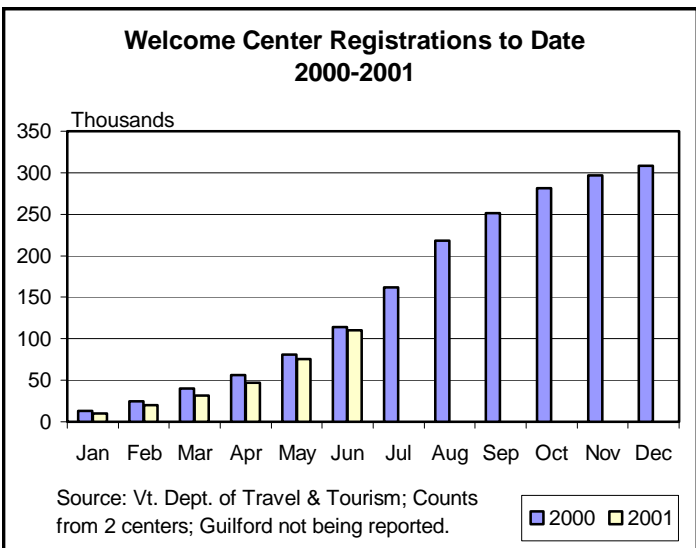
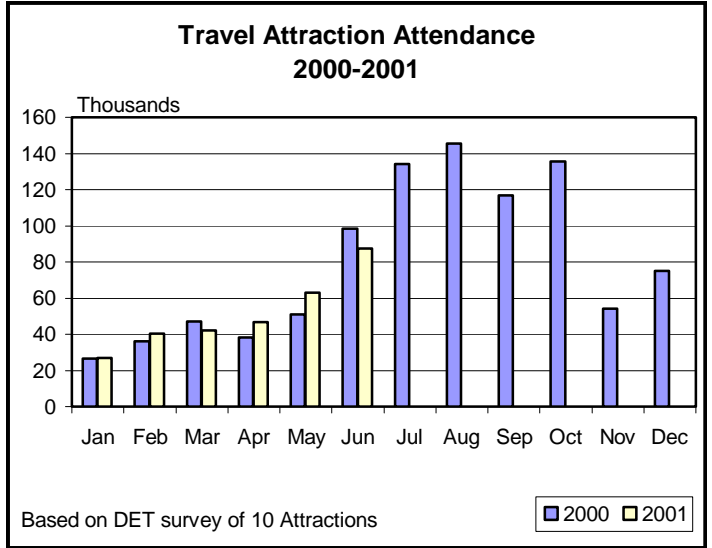
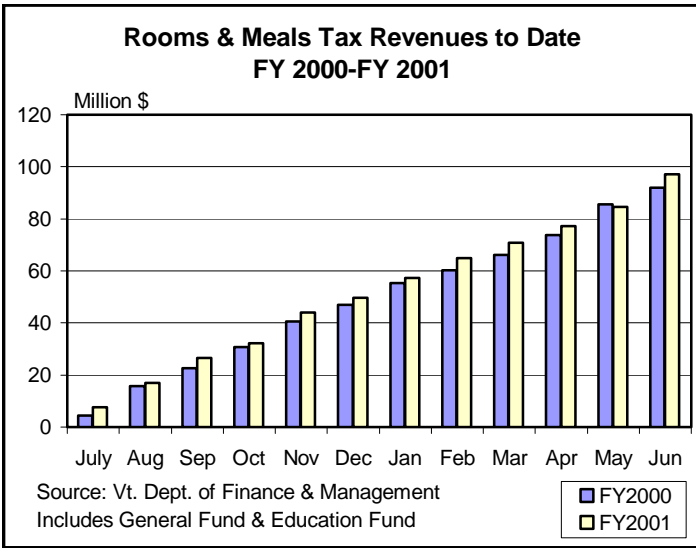
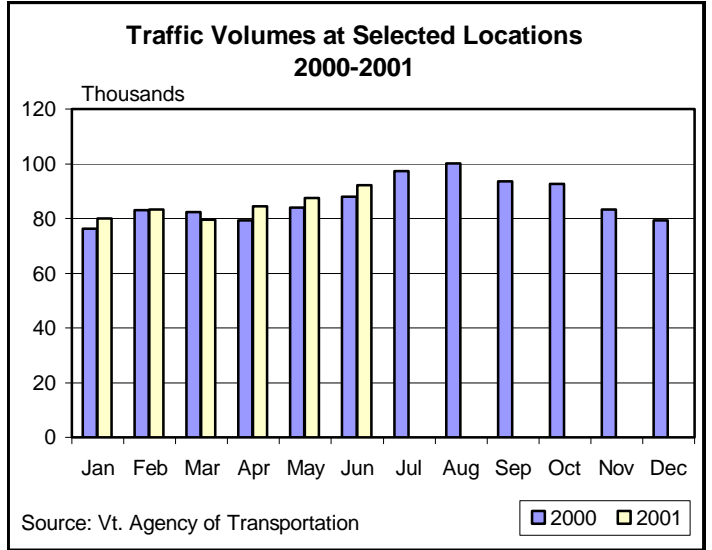
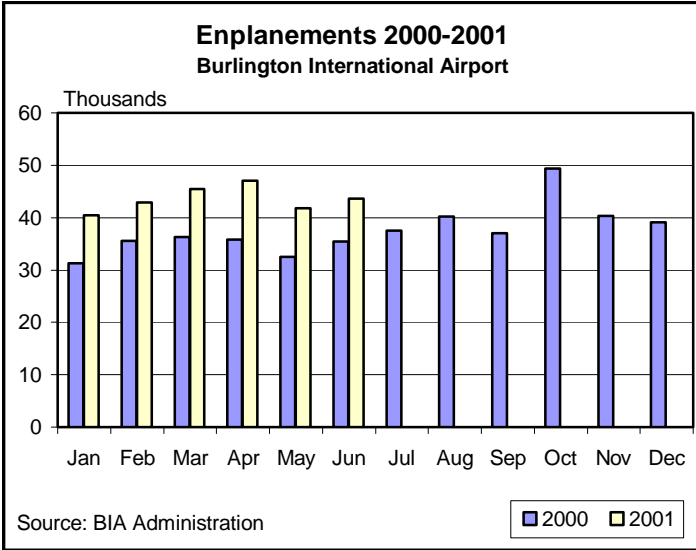
<u>TRAVEL & TOURISM</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Recreation Employment (S.A.,Thousand)	33.4	33.1	34.0	0.9%	-1.8%
Selected Traffic Volume	92,192	87,585	87,941	5.3%	4.8%
<u>Motels & Hotels Survey ** (Preliminary)</u>					
Average Room Rate (\$)	\$98.45	\$103.80	\$97.00	-5.2%	1.5%
Occupancy Rate (%)	35.2	25.8	41.1	9.4	-5.9
<u>Welcome Center Counts*</u>					
Guilford *	NA	NA	NA	NA	NA
Fair Haven	24,203	19,742	21,461	22.6%	12.8%
Highgate	11,059	8,339	11,512	32.6%	-3.9%

**Lodging occupancy and room rate data based on a survey conducted by the Vermont Tourism Data Center at UVM.

*Guilford's data temporarily not being reported, due to year-ago data not being comparable.

<u>Rooms & Meals Business Receipts *</u>	<u>MAY 2001</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Taxable Room Rentals (\$Thousand)	NA	NA	13,359	NA	NA
Taxable Meals Sales (\$Thousand)	NA	NA	43,280	NA	NA
Taxable Beverage Sales (\$Thousand)	NA	NA	6,986	NA	NA

* Not Available due to processing backlogs in the new income tax system.



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June-01

<u>SEASONAL INDICATORS</u>	<u>CURRENT MONTH</u>	<u>SEASON TO DATE</u>	<u>YEAR AGO</u>	<u>SEASON T.D. YEAR AGO</u>	<u>SEASON T.D. % CHANGE</u>
<u>Attendance Surveys</u>					
State Parks (Day Use)	86,338	90,728	N/A	N/A	N/A
State Campgrounds (Campers)	68,700	86,106	N/A	N/A	N/A
State Campgrnds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Private Campgrnds (Occup. Rate, %)	42.7	40.2	38.0	38.8	1.4
Travel Attr. & Museums (Summer)	54,104	73,496	56,426	74,742	-1.7%
Travel Attr. & Museums (Yr Rd)	87,356	306,292	98,314	297,197	3.1%

DATA SOURCES

New England Telephone Co.; U.S. Dept. of Commerce; F.W. Dodge & Co.; Burlington Airport Administration; Vt. Departments of Employment & Training, Finance & Management, Forests, Parks and Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont

NOTE: Survey data for comparison only; Not intended as statewide estimates